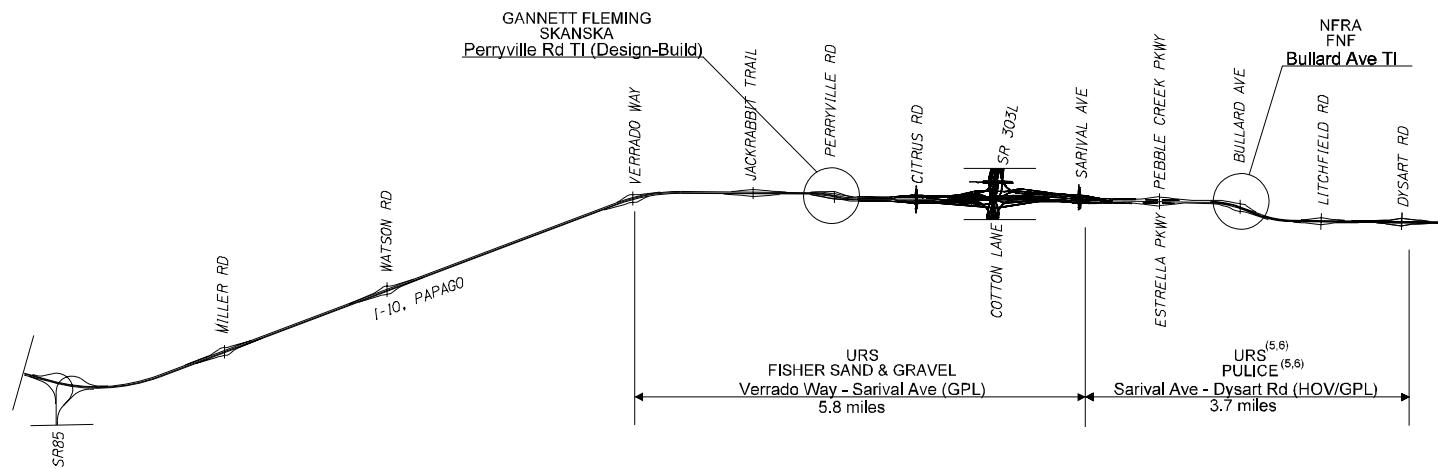


# REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM MAJOR PROJECT STATUS REPORT

JANUARY 31, 2015

<u>Corridor</u>	<u>Page</u>
INTERSTATE 10, PAPAGO; SR 85 TO DYSART ROAD .....	1
INTERSTATE 10, PAPAGO; DYSART ROAD TO INTERSTATE 17 .....	2
INTERSTATE 10, MARICOPA; SR 51 TO SR 202L, SANTAN.....	3
INTERSTATE 10, MARICOPA; SR 202L, SANTAN TO RIGGS ROAD .....	4
INTERSTATE 17, BLACK CANYON; I-10 EAST TO ARIZONA CANAL .....	5
INTERSTATE 17, BLACK CANYON; ARIZONA CANAL TO SR 101L.....	6
INTERSTATE 17, BLACK CANYON; SR 101L TO SR 74, CAREFREE HIGHWAY.....	7
INTERSTATE 17, BLACK CANYON; SR 74, CAREFREE HIGHWAY TO NEW RIVER ROAD.....	8
SR 24, GATEWAY; SR 202L, SANTAN TO MERIDIAN ROAD .....	9
SR 30, I-10 RELIEVER; SR 85 TO SR 303L .....	10
SR 30, I-10 RELIEVER; SR 303L TO SR 202L SOUTH MOUNTAIN.....	11
SR 51, PIESTOWA; SHEA BOULEVARD TO SR 101L, PIMA .....	12
US 60, GRAND AVENUE; SR 303L TO 83 <sup>RD</sup> AVENUE; US 60, GRAND AVENUE .....	13
SR 101L, AGUA FRIA TO VAN BUREN STREET .....	14
US 60, SUPERSTITION; INTERSTATE 10 TO POWER ROAD.....	15
US 60, SUPERSTITION; POWER ROAD TO MERIDIAN ROAD .....	16
SR 85; INTERSTATE 8 TO INTERSTATE 10 .....	17
SR 74, CAREFREE HIGHWAY; US 60, GRAND AVENUE TO SR 303L .....	18
SR 87, DUTHIE – MARTIN HIGHWAY .....	18
SR 88.....	18
US 93.....	18
SR 101L, AGUA FRIA; MC 85 TO US 60, GRAND AVENUE.....	19
SR 101L, AGUA FRIA; US 60, GRAND AVENUE TO I-17.....	20
SR 101L, PIMA; I-17 TO SHEA BOULEVARD.....	21
SR 101L, PIMA; PRINCESS DRIVE TO SR 202L, RED MOUNTAIN.....	22
SR 101L, PRICE; SR 202L, RED MOUNTAIN TO SR 202L, SANTAN .....	23
SR 143, HOHOKAM .....	24
SR 202L, SOUTH MOUNTAIN; I-10, MARICOPA TO I-10, PAPAGO .....	25
SR 202L, SOUTH MOUNTAIN; I-10, MARICOPA TO I-10, PAPAGO .....	26
SR 202L, RED MOUNTAIN; I-10/SR51 TI TO SR 101L.....	27
SR 202L, RED MOUNTAIN; SR 101L TO HIGLEY ROAD .....	28
SR 202L, RED MOUNTAIN; HIGLEY ROAD TO US 60 .....	29
SR 202L, SANTAN; US 60 TO GILBERT ROAD .....	30
SR 202L, SANTAN; GILBERT ROAD TO PRICE ROAD .....	31
SR 202L, SANTAN; PRICE ROAD TO INTERSTATE 10 .....	32
SR 303L; RIGGS ROAD TO CAMELBACK ROAD.....	33
SR 303L; CAMELBACK ROAD TO BELL ROAD .....	34
SR 303L; WADDELL ROAD TO US 60, GRAND AVENUE .....	35
SR 303L; US 60, GRAND AVENUE TO INTERSTATE 17.....	36
MULTIPLE CORRIDOR PROJECTS.....	37

# INTERSTATE 10, PAPAGO SR 85 TO DYSART ROAD



SR85 - SR 303L (R/W): \$5,610 FY 11

WORK ELEMENT	Verrado Way – Sarival Ave. (GPL)			Sarival Ave. – Dysart Rd. (HOV/GPL)			Perryville Rd. TI (Design-Build)			Bullard Ave. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-05	Apr-06		Jun-05 <sup>(5)</sup>	Apr-06 <sup>(5)</sup>		Dec-08	Oct-12		Feb-02	Jul-03	
				Jul-06 <sup>(6)</sup>	Mar-07 <sup>(6)</sup>							
DESIGN	Oct-07 <sup>(7)</sup>	Mar-09 <sup>(7)</sup>	3,700	Sep-06 <sup>(4,5)</sup>	May-07 <sup>(4,5)</sup>	2,805	N/A	N/A	(2)	Jun-05	Dec-06	1,000
				Sep-07 <sup>(4,6)</sup>	Feb-09 <sup>(4,6)</sup>	2,693						
RIGHT-OF-WAY			N/A	Sep-07 <sup>(6)</sup>	Dec-08 <sup>(6)</sup>	4,400	Jun-12	May-13	1,800 <sup>(1)</sup>	Jun-05	Dec-06	4,000
CONSTRUCTION	Sep-09 <sup>(7)</sup>	July-11 <sup>(7)</sup>	26,272 <sup>(10)</sup>	Jan-08 <sup>(4,5)</sup>	May-10 <sup>(4,5)</sup>	89,928 <sup>(8,10)</sup>	Dec-13	Feb-15	23,846	May-07	Apr-08	9,191 <sup>(10)</sup>
				Nov-09 <sup>(4,6)</sup>	Jul-11 <sup>(4,6)</sup>	36,422 <sup>(10)</sup>						
LANDSCAPING:			N/A						(2)			(2)
-DESIGN				Jul-09	Jun-10	309						
-CONSTRUCTION				Apr-11	May-12	4,179 <sup>(10)</sup>						

AD - 3/27/09

AD - 10/16/07<sup>(5)</sup>

AD - 5/13/13

AD - 1/31/07

AD - 6/26/09<sup>(6)</sup>

AD - 1/11/11<sup>(9)</sup>

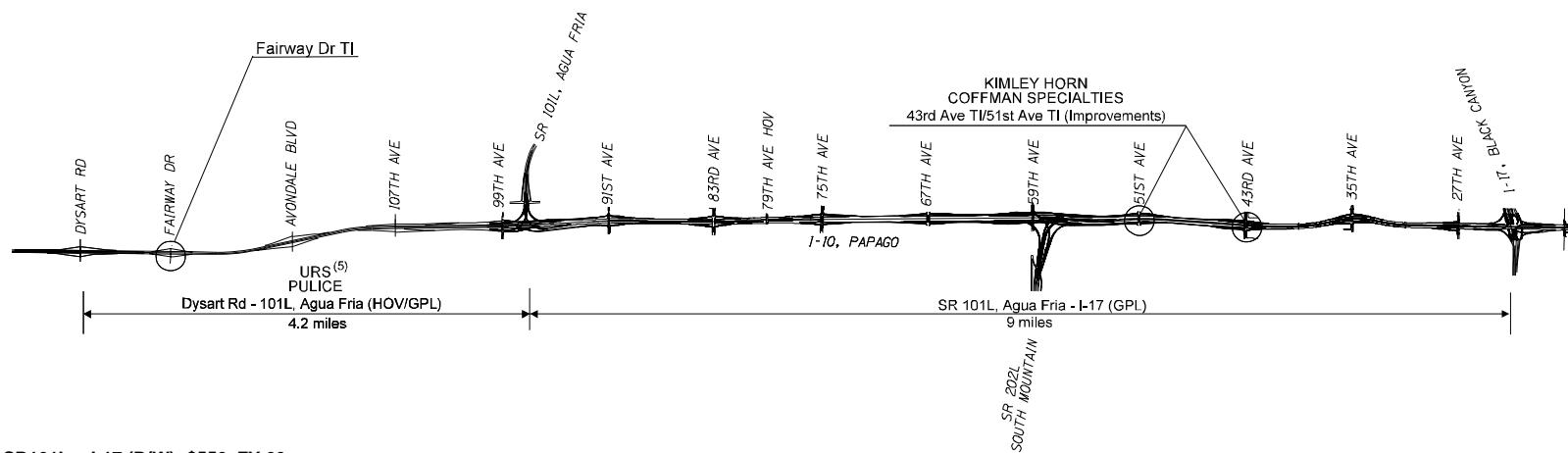
## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) Median widening (HOV/GPL)
- 6) Outside Widening (GPL)
- 7) Accelerated with ARRA 2009 funding
- 8) Includes Sarival Ave – Dysart Rd and Dysart Rd – SR 101L segments (HOV/GPL)
- 9) Landscape Project (Sarival Ave – 107<sup>th</sup> Ave)
- 10) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# INTERSTATE 10, PAPAGO DYSART ROAD TO INTERSTATE 17

N



**SR101L - I-17 (R/W): \$550 FY 09**

WORK ELEMENT	Dysart Rd. – SR 101L, Aguia Fria (HOV/GPL)			SR 101L, Aguia Fria – I-17, Phase 1 (Utility)			Fairway Dr. TI			43rd Ave. TI and 51st Ave. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-05 <sup>(5)</sup>	Apr-06 <sup>(5)</sup>		Nov-07	Sep-08		Jan-13	Sep-14		Nov-04	Jun-05	
DESIGN	Sept-06 <sup>(4)</sup>	May-07 <sup>(4)</sup>	2,805	FY 15 <sup>(3)</sup>	FY 16 <sup>(3)</sup>	1,000 <sup>(1)</sup>	FY 15 <sup>(3)</sup>	FY 16 <sup>(3)</sup>	1,000 <sup>(1)</sup>	Nov-05	Jul-06	200
RIGHT-OF-WAY			N/A			N/A	FY 15 <sup>(3)</sup>	FY 16 <sup>(3)</sup>	900 <sup>(1)</sup>			N/A
CONSTRUCTION	Jan-08 <sup>(4,5)</sup>	May-10 <sup>(4,5)</sup>	89,928 <sup>(6,7)</sup>	FY 16 <sup>(3)</sup>	FY 18 <sup>(3)</sup>	13,400 <sup>(1)</sup>	Phase 4		16,253	Dec-06	Aug-07	2,180 <sup>(7)</sup>
LANDSCAPING:						(2)			(2)			N/A
-DESIGN	Sep-12	Apr-13	380									
-CONSTRUCTION	Sep-13	Nov-14	3,963 <sup>(7)</sup>									

AD - 10/16/07<sup>(5)</sup>

AD - 6/7/13<sup>(6)</sup>

AD - 9/14/06

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) Median widening (HOV/GPL)
- 6) Includes Sarival Ave – Dysart Rd and Dysart Rd – SR 101L segments (HOV/GPL)
- 7) ICAP not included
- 8) Landscape Project

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# INTERSTATE 10, MARICOPA SR 51 TO SR 202L, SANTAN

WORK ELEMENT	Sky Harbor West Airport Access		
	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)	
DESIGN	Phase 4		2,600 <sup>(1)</sup>
RIGHT-OF-WAY	Phase 4		10,600 <sup>(1)</sup>
CONSTRUCTION	Phase 4		37,400 <sup>(1)</sup>
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

40<sup>th</sup> St. - Baseline Rd. (Design): \$11,560 FY 06 - FY 07

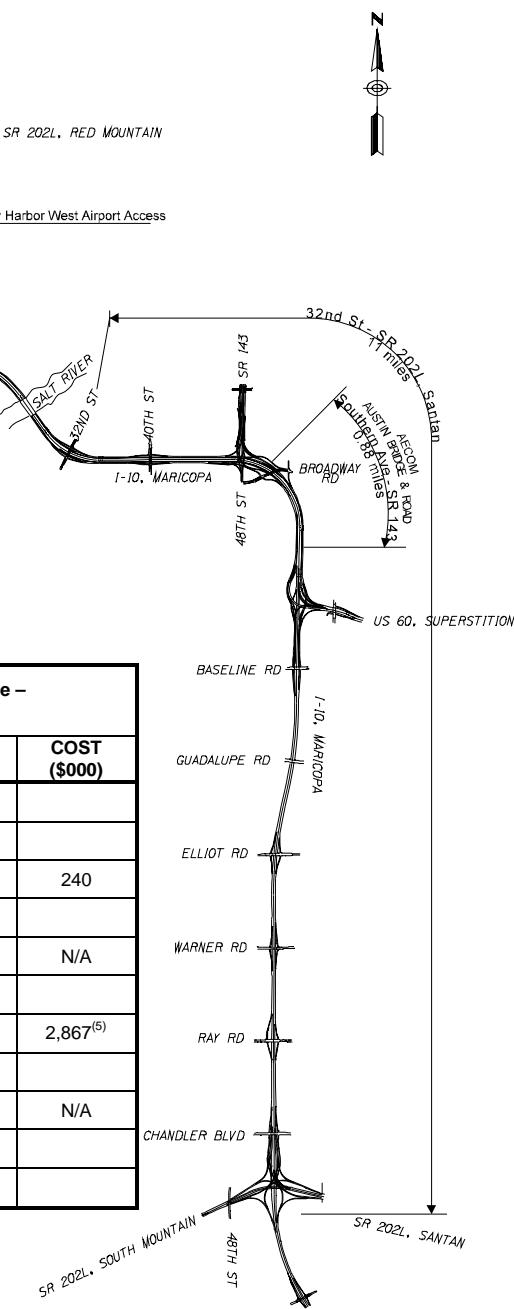
32<sup>nd</sup> St. - Baseline Rd. (Adv. R/W<sup>(4)</sup>): \$36,362 FY 06 - FY 10

WORK ELEMENT	32 <sup>nd</sup> St. - SR 202L, Santan (Phase 1)			SPINE Long-Term Improvement Strategy (Phase 1)			SPINE Long-Term Improvement Strategy (Phase 2)			Southern Ave - SR 143		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Sep-14	Feb-16		(3)	(3)		(3)	(3)		Apr-07	Jun-07	
DESIGN	FY 16 <sup>(3)</sup>	FY 17 <sup>(3)</sup>	9,040				FY 19 <sup>(3)</sup>	FY 20 <sup>(3)</sup>	9,400 <sup>(1)</sup>	Jun-07	Dec-07	240
RIGHT-OF-WAY	FY 16	FY 17	17,180	FY 15	FY 16	10,100	Phase 4		47,200 <sup>(1)</sup>			N/A
	FY 10	FY 12	116,000 <sup>(4)</sup>	FY 12	FY 13	24,900						
CONSTRUCTION	FY 19 <sup>(3)</sup>	FY 21 <sup>(3)</sup>	153,070	FY 20 <sup>(3)</sup>	FY 22 <sup>(3)</sup>	114,000 <sup>(1)</sup>	Phase 4		134,600 <sup>(1)</sup>	Mar-08	Oct-08	2,867 <sup>(5)</sup>
LANDSCAPING:			(2)			(2)			(2)			N/A
-DESIGN												
-CONSTRUCTION												

AD - 12/31/07

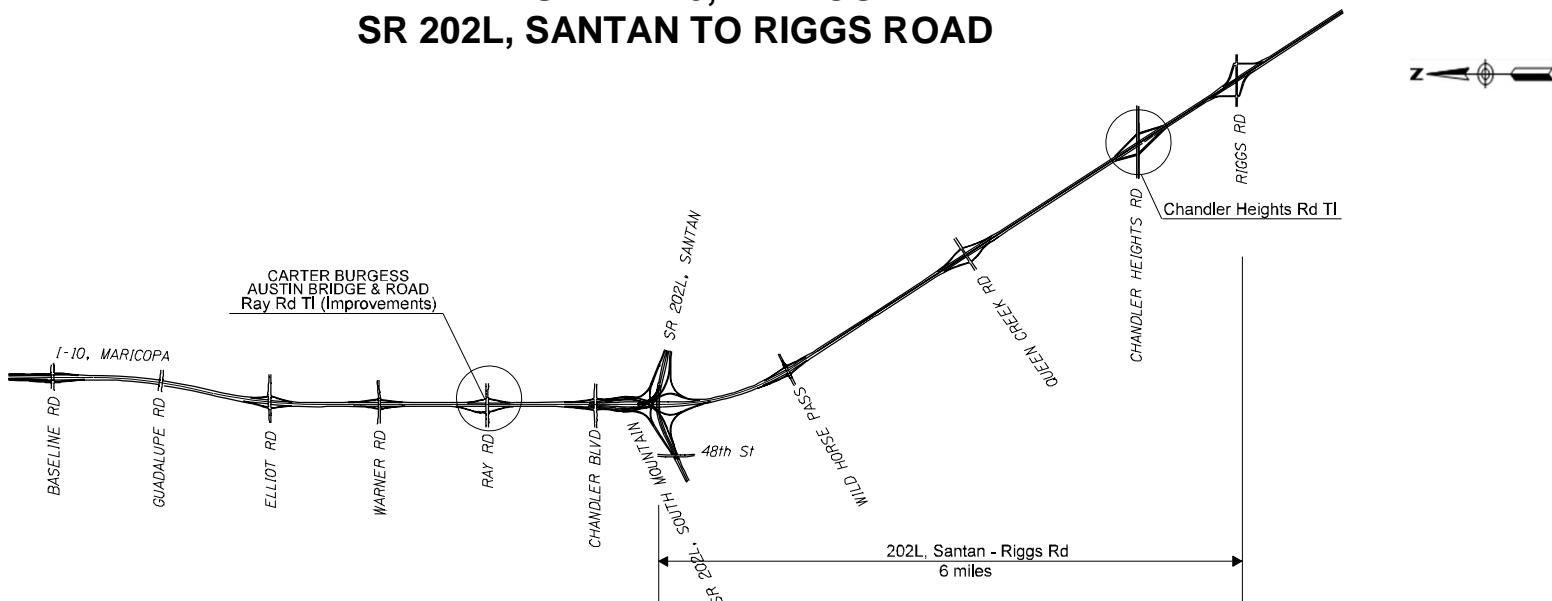
## Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Advance acquisition funds
- 5) ICAP not included



Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# INTERSTATE 10, MARICOPA SR 202L, SANTAN TO RIGGS ROAD



WORK ELEMENT	SR 202L, Santan – Riggs Rd. (HOV/GPL)			Ray Rd. TI			Chandler Heights Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)		Aug-04	Mar-05		Phase 4		
DESIGN	FY 20 <sup>(3)</sup>	FY 21 <sup>(3)</sup>	4,800 <sup>(1)</sup>	Jul-05	Jan-06	550	Phase 4	1,300 <sup>(4)</sup>	
RIGHT-OF-WAY			N/A			N/A			(2)
CONSTRUCTION	Phase 4		68,900 <sup>(1)</sup>	Aug-06	Jul-07	7,928 <sup>(3)</sup>	Phase 4	21,600 <sup>(1)</sup>	
LANDSCAPING:			(2)			N/A			(2)
-DESIGN									
-CONSTRUCTION									

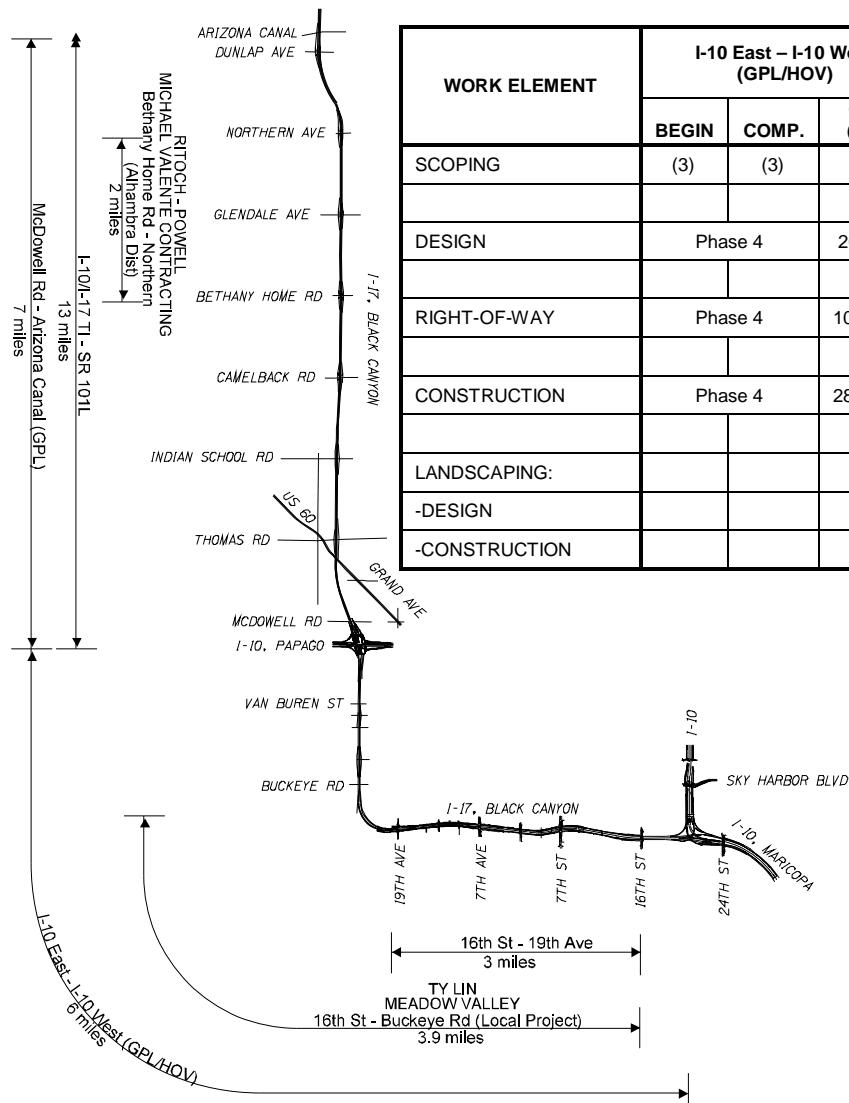
AD - 5/5/06

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

## **INTERSTATE 17, BLACK CANYON I-10 EAST TO ARIZONA CANAL**



## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
  - 2) Included in the Construction amount
  - 3) Schedule to be determined
  - 4) Design by consultant retained by local agency
  - 5) Construct screen walls funded by local agency (\$4,534)
  - 6) ICAP not included

AD - 4/24/06

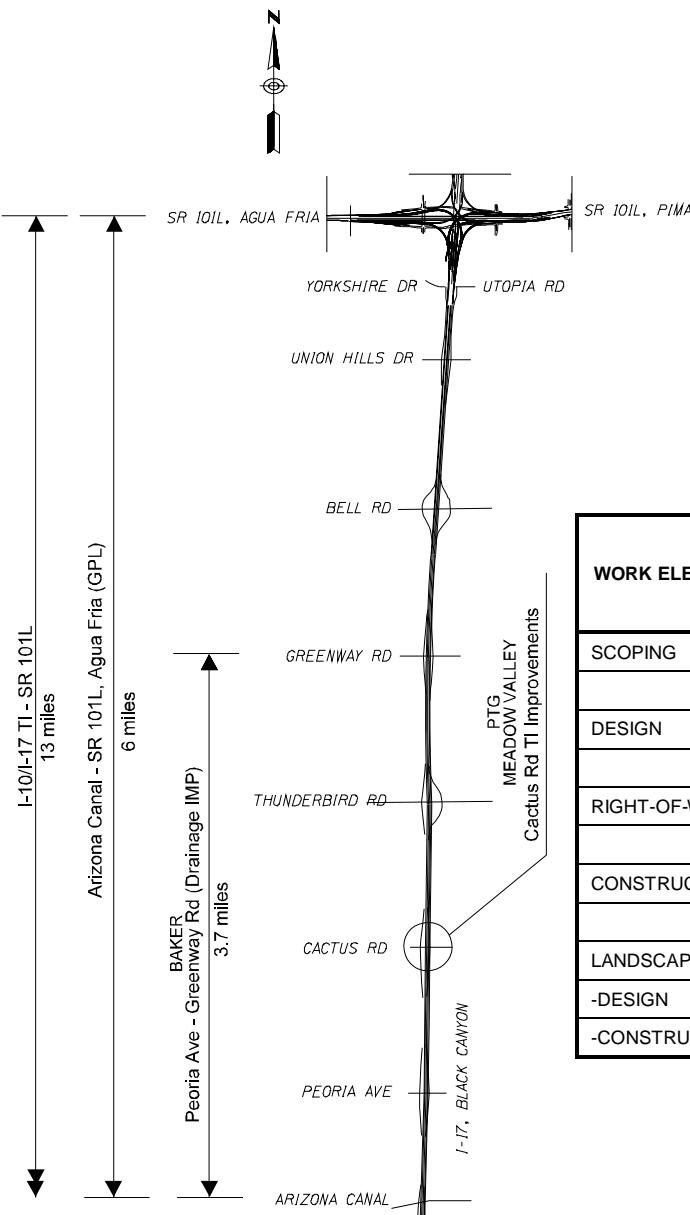
AD - 5/12/11

WORK ELEMENT	16 <sup>th</sup> St. - 19 <sup>th</sup> Ave. (NTIS)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-15	Aug-15	
DESIGN	FY 16 <sup>(3)</sup>	FY 17 <sup>(3)</sup>	5,600
RIGHT-OF-WAY			N/A
CONSTRUCTION	(3)	(3)	
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

30% - 8/28/15

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# INTERSTATE 17, BLACK CANYON ARIZONA CANAL TO SR 101L



WORK ELEMENT	I-10/I-17 TI – SR 101L, Agua Fria (GPL)			Peoria Ave. – Greenway Rd. (Drainage IMP)			Cactus Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)		N/A	N/A		Jun-03	Sep-04	
DESIGN	FY 20 <sup>(3)</sup>	FY 21 <sup>(3)</sup>	6,000 <sup>(1)</sup>	May-05	Mar-06	900	Mar-05	Sep-05	300
RIGHT-OF-WAY			(2)			N/A			N/A
CONSTRUCTION	N/A	N/A	0 <sup>(1)</sup>	Phase 4		17,167	Jan-06	Nov-06	6,291 <sup>(4)</sup>
LANDSCAPING:			(2)			N/A			N/A
-DESIGN									
-CONSTRUCTION									

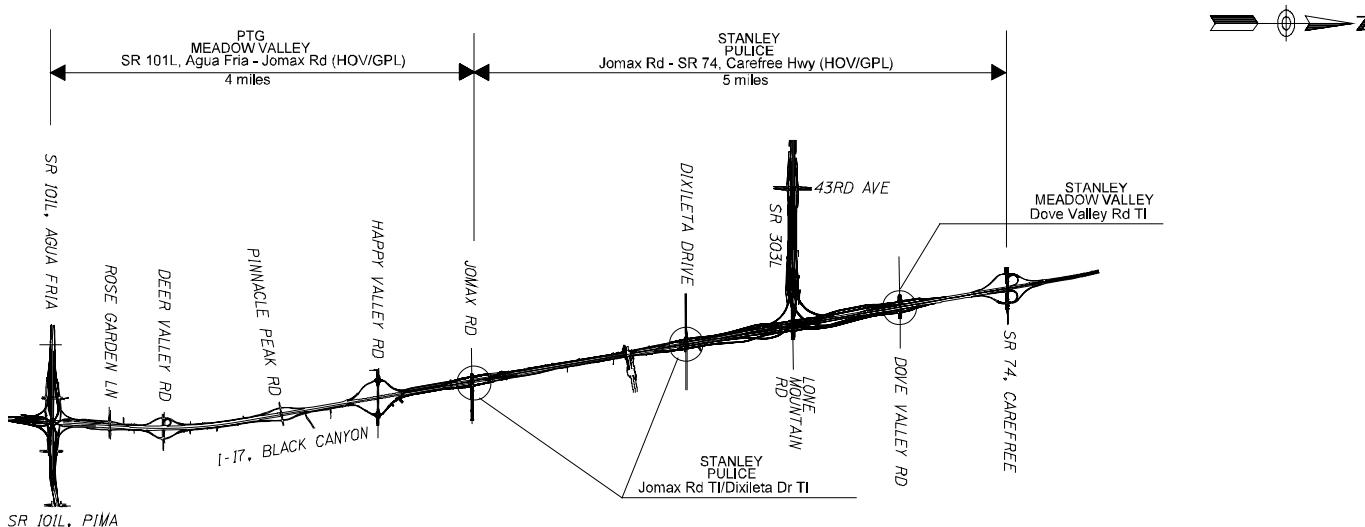
AD - 9/15/05

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# INTERSTATE 17, BLACK CANYON SR 101L TO SR 74, CAREFREE HIGHWAY



WORK ELEMENT	SR 101L – Jomax Rd. (HOV/GPL)			Jomax Rd. – SR 74, Carefree Highway (HOV/GPL) <sup>(8)</sup>			Jomax Rd. TI and Dixileta Dr. TI			Dove Valley Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-99	Nov-04		Oct-99	Nov-04		Feb-03	Jun-05		Jan-07	Jun-07	
DESIGN	Nov-06	Jun-07	6,170 <sup>(8,9)</sup>	Jul-06	Jul-07	6,170 <sup>(8,9)</sup>	Jul-05 <sup>(4)</sup>	Jun-06 <sup>(4)</sup>	2,800	Sep-07 <sup>(4)</sup>	May-08 <sup>(4)</sup>	1,800
RIGHT-OF-WAY	Jul-07	Jun-09	31,930 <sup>(5)</sup>	Jul-07	Jun-08	26,000 <sup>(7)</sup>	Jul-05 <sup>(4)</sup>	Jun-06 <sup>(4)</sup>	8,500			N/A
	Jul-06	Jun-07	10,200 <sup>(9)</sup>	Jul-07	Jun-08	17,000 <sup>(6)</sup>						
CONSTRUCTION	Jan-08	May-10	77,210 <sup>(12)</sup>	Mar-08	Aug-10	95,226 <sup>(8,12)</sup>	May-07 <sup>(4)</sup>	Oct-08 <sup>(4)</sup>	40,054 <sup>(12)</sup>	Oct-08 <sup>(4)</sup>	Apr-10 <sup>(4)</sup>	22,736 <sup>(12)</sup>
	Jan-08	Jun-08	15,000 <sup>(10,12)</sup>									
LANDSCAPING:												
-DESIGN	Jun-09	Dec-09	720 <sup>(9)</sup>	Jun-09	Dec-09	720 <sup>(9)</sup>	Jun-09	Dec-09	720 <sup>(9)</sup>	Jun-09	Dec-09	720 <sup>(9)</sup>
-CONSTRUCTION	Nov-10	Jul-12	6,534 <sup>(9,12)</sup>	Nov-10	Jul-12	6,534 <sup>(9,12)</sup>	Nov-10	Jul-12	6,534 <sup>(9,12)</sup>	Nov-10	Jul-12	6,534 <sup>(9,12)</sup>

AD - 10/2/07  
AD - 6/30/10<sup>(11)</sup>

AD - 11/9/07  
AD - 6/30/10<sup>(11)</sup>

AD - 12/28/06  
AD - 6/30/10<sup>(11)</sup>

AD - 7/21/08  
AD - 6/30/10<sup>(11)</sup>

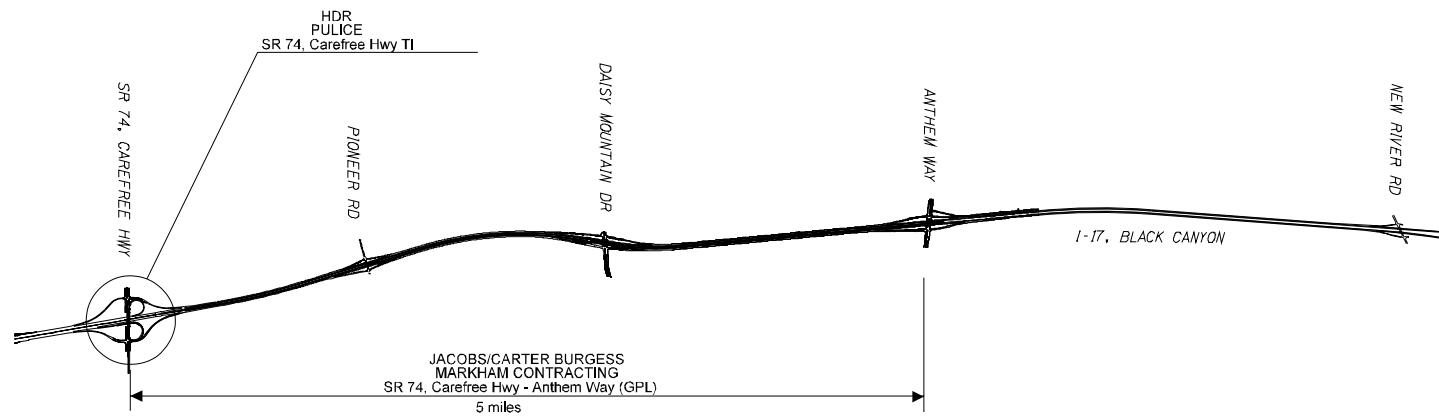
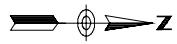
#### Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) SR 101L to Happy Valley Road
- 6) Happy Valley Road to Dixileta Drive

- 7) Dixileta Drive to SR 74, Carefree Highway
- 8) I-17/SR 303L TI project costs included in this project
- 9) SR 101L to SR 74, Carefree Highway
- 10) Obligated funds for utility relocation
- 11) Landscape project
- 12) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# INTERSTATE 17, BLACK CANYON SR 74, CAREFREE HIGHWAY TO NEW RIVER ROAD



WORK ELEMENT	SR 74, Carefree Hwy. TI			SR 74, Carefree Hwy. – Anthem Way (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-05	Dec-05		Oct-99	Nov-04	
DESIGN	May-06	Dec-06	1,500	Dec-07 <sup>(4)</sup>	Sep-08 <sup>(4)</sup>	2,600
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Jun-07	Oct-08	23,466 <sup>(7)</sup>	Aug-09 <sup>(4)</sup>	Jul-10 <sup>(4)</sup>	13,314 <sup>(7)</sup>
LANDSCAPING:						N/A
-DESIGN	Jun-09	Dec-09	720			
-CONSTRUCTION	Nov-10	Jul-12	6,534 <sup>(5,7)</sup>			

AD - 2/13/07  
AD - 6/30/10<sup>(6)</sup>

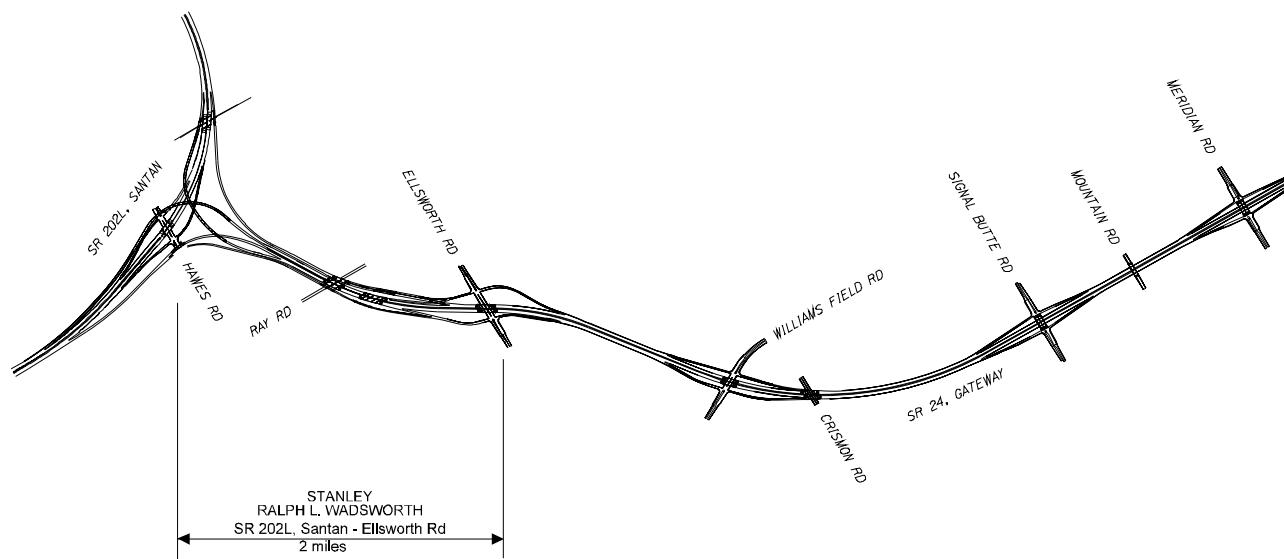
AD - 4/14/09

## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Accelerated with ARRA 2009 funding
- 5) SR 101L to SR 74, Carefree Highway
- 6) Landscape Project
- 7) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 24, GATEWAY SR 202L, SANTAN TO MERIDIAN ROAD



WORK ELEMENT	SR 202L, Santan – Ellsworth Rd.			Corridor R/W Protection		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING <sup>(5)</sup>	Jul-09 <sup>(4)</sup>	Jun-11 <sup>(4)</sup>		N/A	N/A	
DESIGN	Sep-10 <sup>(3)</sup>	Aug-11 <sup>(3)</sup>	12,000			N/A
RIGHT-OF-WAY	Jan-10 <sup>(3)</sup>	Nov-11 <sup>(3)</sup>	37,040	FY 07	FY 11	6,000
CONSTRUCTION	Mar-12 <sup>(3)</sup>	Jun-14 <sup>(3)</sup>	82,229 <sup>(5)</sup>			N/A
LANDSCAPING:			(2)			N/A
-DESIGN						
-CONSTRUCTION						

AD - 11/10/11

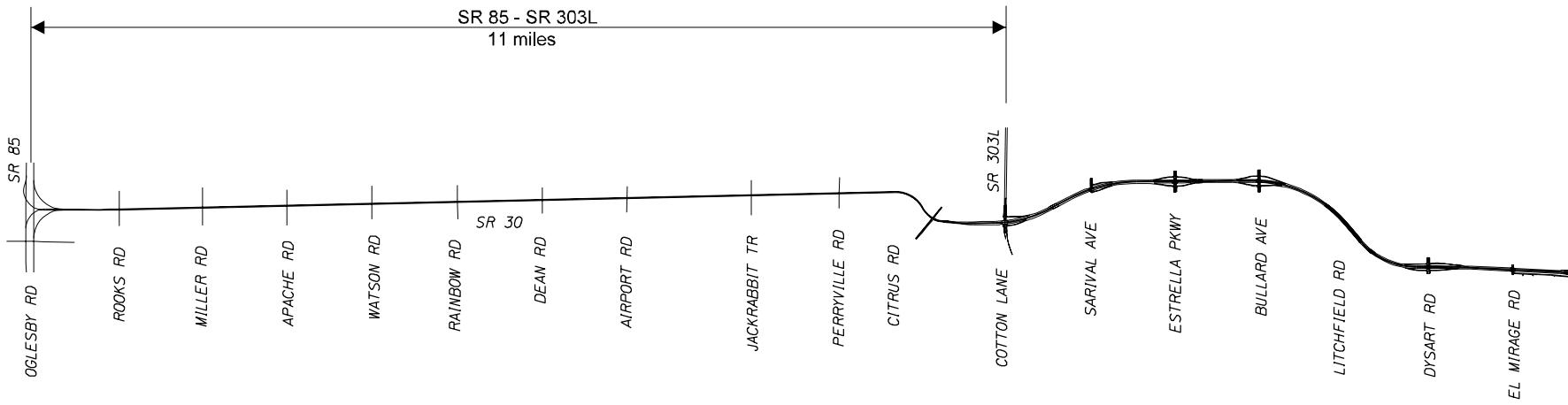
Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Local advancement of schedule
- 4) Study limits are SR 202L – Ironwood Road
- 5) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 30, I-10 RELIEVER<sup>(1)</sup>

## SR 85 TO SR 303L



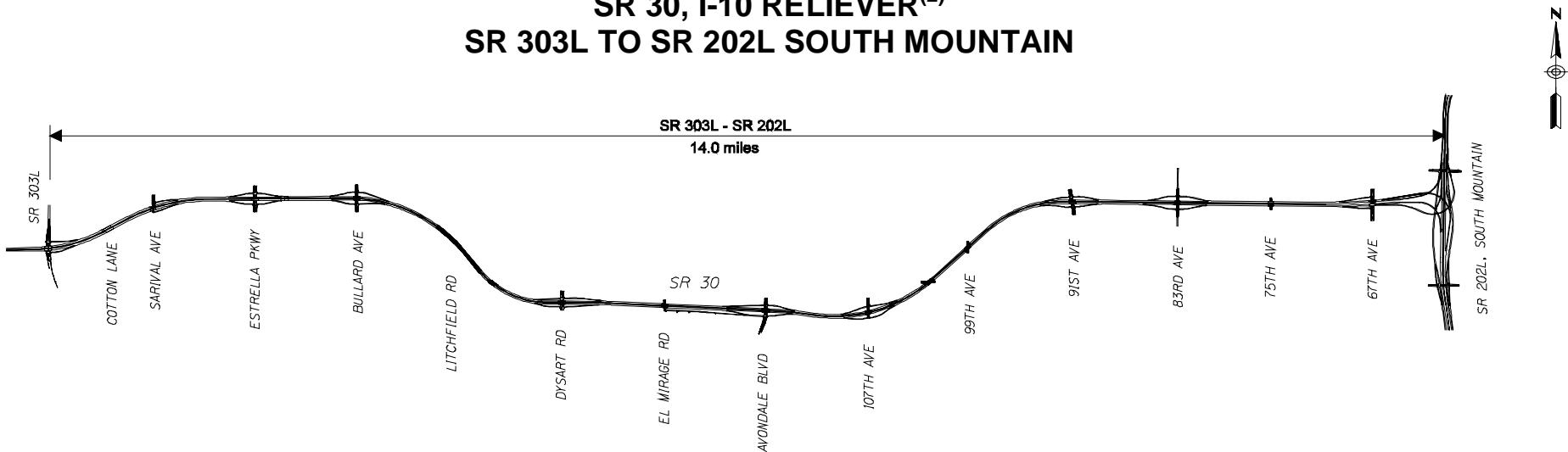
WORK ELEMENT	SR 85 – SR 303L		
	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-06	Mar-18	
DESIGN			N/A
RIGHT-OF-WAY			N/A
CONSTRUCTION			N/A
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

Footnote:

- 1) This corridor is under a design concept and environmental study.  
The freeway alignment shown is preliminary and subject to change.

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

## SR 30, I-10 RELIEVER<sup>(2)</sup> SR 303L TO SR 202L SOUTH MOUNTAIN



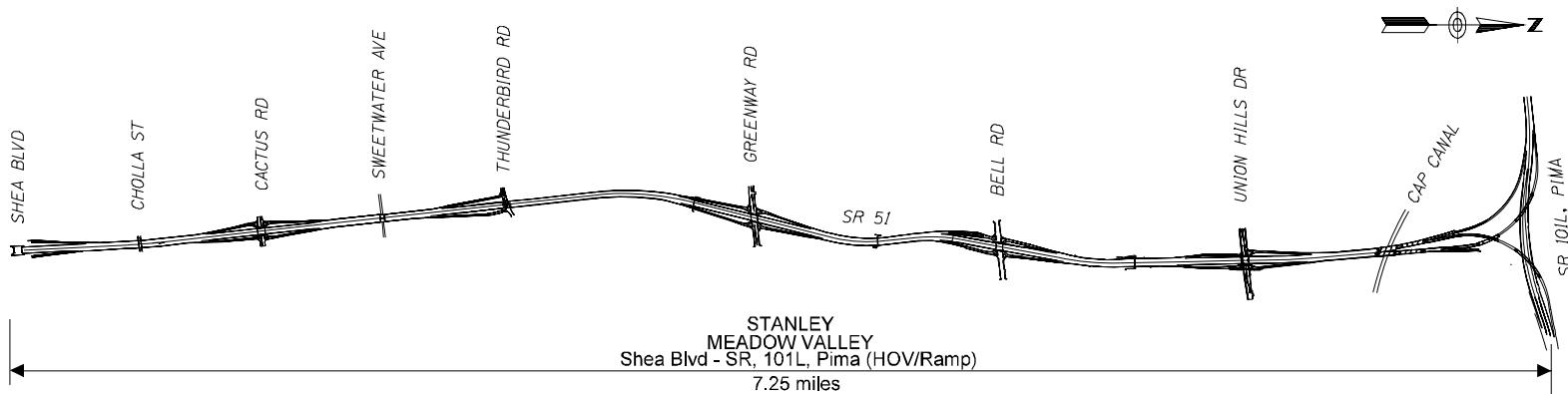
WORK ELEMENT	SR 303L – SR 202L		
	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-05	Apr-16	
DESIGN			N/A
RIGHT-OF-WAY	FY 12	FY 12	5,000
	FY 08	FY 08	15,330
CONSTRUCTION			N/A
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

**Footnote:**

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
  - 2) This corridor is under a design concept and environmental study.
- The freeway alignment shown is preliminary and subject to change.

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 51, PIESTEWA SHEA BOULEVARD TO SR 101L, PIMA



WORK ELEMENT	Shea Blvd. – SR 101L, Pima (HOV/Ramp)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-04	Sep-05	
DESIGN	Feb-06	Nov-06	3,500
RIGHT-OF-WAY			N/A
CONSTRUCTION	May-07	Feb-09	47,612 <sup>(3)</sup>
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

AD - 1/26/07

Footnotes:

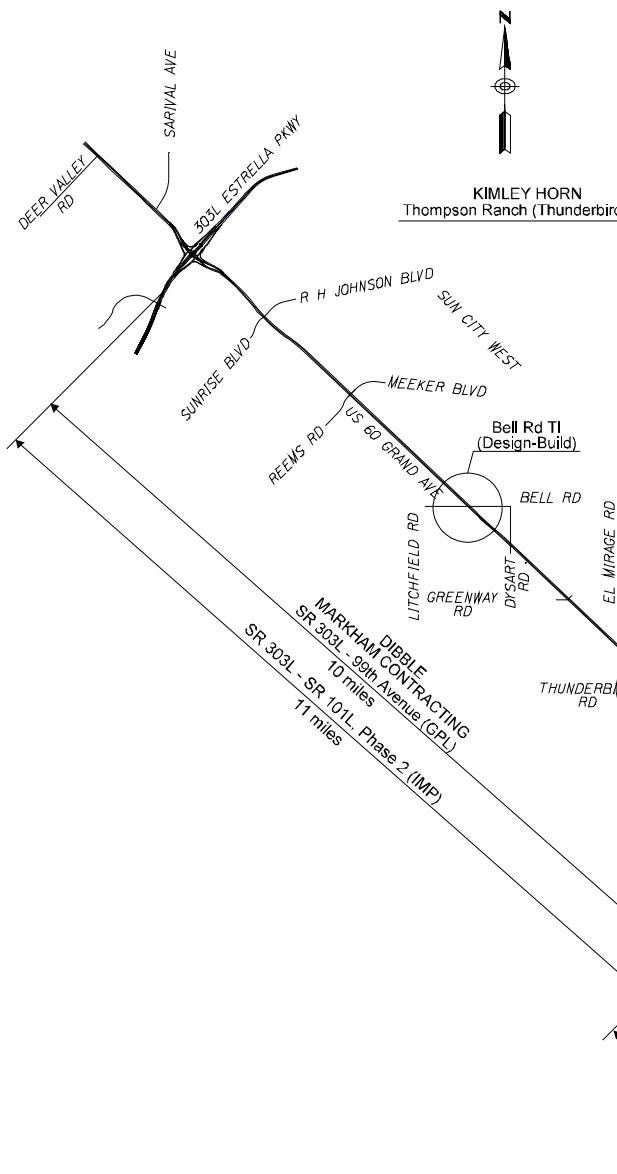
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

2) Included in the Construction amount

3) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# US 60, GRAND AVENUE SR 303L TO 83<sup>RD</sup> AVENUE



**Footnotes:**

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Funded with ARRA 2009 funds
- 5) ICAP not included

WORK ELEMENT	SR 303L – 99 <sup>th</sup> Ave., Ph. 1 (GPL)			Bell Road TI (Design-Build)			Thompson Ranch (Thunderbird) TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-05	Jan-07		Jun-12	Jan-15		Dec-11	Aug-14	
DESIGN	Nov-07	Feb-09	2,500	N/A	N/A	(2)	Apr-15	Apr-16	1,000
RIGHT-OF-WAY	Nov-07	Jun-09	1,530	Aug-14	Oct-15	7,000	Sep-14	Apr-16	5,000
CONSTRUCTION	Jan-10	Nov-11	22,276 <sup>(4,5)</sup>	FY 15 <sup>(3)</sup>	FY 17 <sup>(3)</sup>	49,377	Jul-16	Jun-17	5,969
LANDSCAPING:			(2)			(2)			(2)
-DESIGN									
-CONSTRUCTION									

AD - 9/2/09

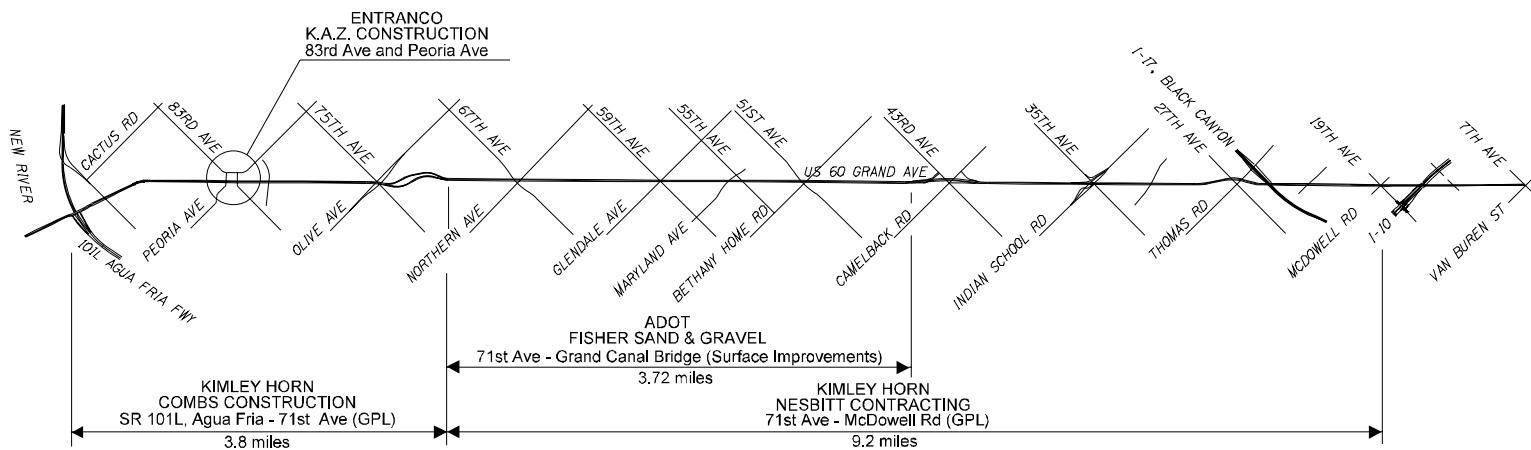
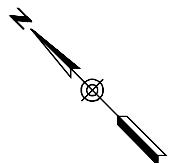
AD - 2/9/15

WORK ELEMENT	99 <sup>th</sup> Ave. – 83 <sup>rd</sup> Ave., Including New River Bridge		
	BEGIN	COMP.	COST (\$000)
SCOPING	Nov-04	Sep-05	
DESIGN	Mar-06	Oct-08	500
RIGHT-OF-WAY			
CONSTRUCTION	Oct-09	Sep-11	7,647 <sup>(4,5)</sup>
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

AD - 6/15/09

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# US 60, GRAND AVENUE SR 101L, AGUA FRIA TO VAN BUREN STREET



WORK ELEMENT	SR 101L, Agua Fria – McDowell Rd. (Phase 1)			83 <sup>rd</sup> Ave. and Peoria Ave.			71 <sup>st</sup> Ave. – Grand Canal Bridge (Surface Improvements)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-07	Jan-09		Jul-00	Jan-01		Jul-03	Jan-04	
DESIGN	Apr-09 <sup>(7)</sup>	Mar-12 <sup>(7)</sup>	2,700	Jan-03	Oct-05	(5)	Jul-04	Oct-05	(4)
	Apr-09 <sup>(8)</sup>	Jun-12 <sup>(8)</sup>							
RIGHT-OF-WAY	Jun-09	Jun-12	9,560			N/A			N/A
CONSTRUCTION	Jun-12 <sup>(7)</sup>	Aug-13 <sup>(7)</sup>	5,357 <sup>(6,7)</sup>	Jan-06	Apr-07	1,164 <sup>(6)</sup>	Feb-06	Oct-06	3,979 <sup>(6)</sup>
	Jan-13 <sup>(8)</sup>	Aug-14 <sup>(8)</sup>	18,791 <sup>(6,8,9)</sup>						
LANDSCAPING:			(2)			(2)			N/A
-DESIGN									
-CONSTRUCTION									

AD - 3/1/12<sup>(7)</sup>  
AD - 6/29/12<sup>(8)</sup>

AD - 10/19/05

AD - 11/1/05

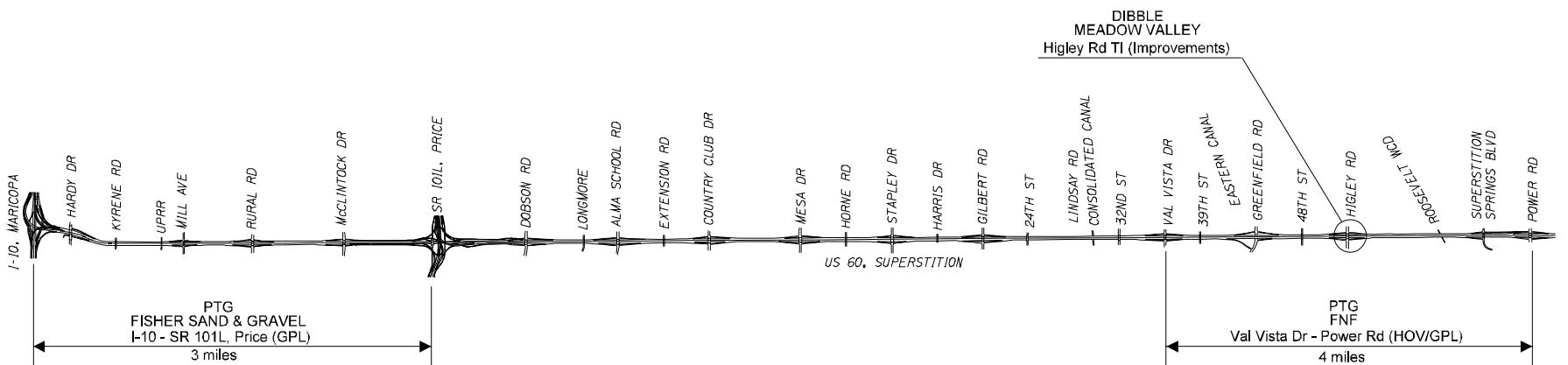
## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Designed by ADOT staff
- 5) Designed by Consultant retained by local agency
- 6) ICAP not included

- 7) SR 101L, Agua Fria – 71<sup>st</sup> Avenue
- 8) 71<sup>st</sup> Avenue – McDowell Road
- 9) Includes \$400 Traffic Engineering Funds, \$3,900 District Minor Funds, and \$998 Utility Relocation Funds

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# US 60, SUPERSTITION INTERSTATE 10 TO POWER ROAD



WORK ELEMENT	I-10 – SR 101L, Price (GPL)			Gilbert Rd. – Power Rd. (HOV/GPL)			Higley Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Apr-07	Jul-07		Aug-97	Oct-00		Mar-05	Dec-05	
DESIGN	Sep-07	Feb-08	2,200	Nov-04	Jul-05	6,700	Dec-05	Apr-06	130
RIGHT-OF-WAY			N/A			N/A			N/A
CONSTRUCTION	Oct-08	Apr-10	22,800 <sup>(6)</sup>	Nov-05	Jul-07	79,440 <sup>(6)</sup>	Dec-06	Jul-07	4,941 <sup>(6)</sup>
LANDSCAPING:			(2)						(2)
-DESIGN				Nov-04	Sep-05				
-CONSTRUCTION				Mar-08	Apr-09	5,016 <sup>(5)(6)</sup>			

AD - 3/31/08

AD - 7/22/05  
AD - 12/8/06<sup>(4)</sup>

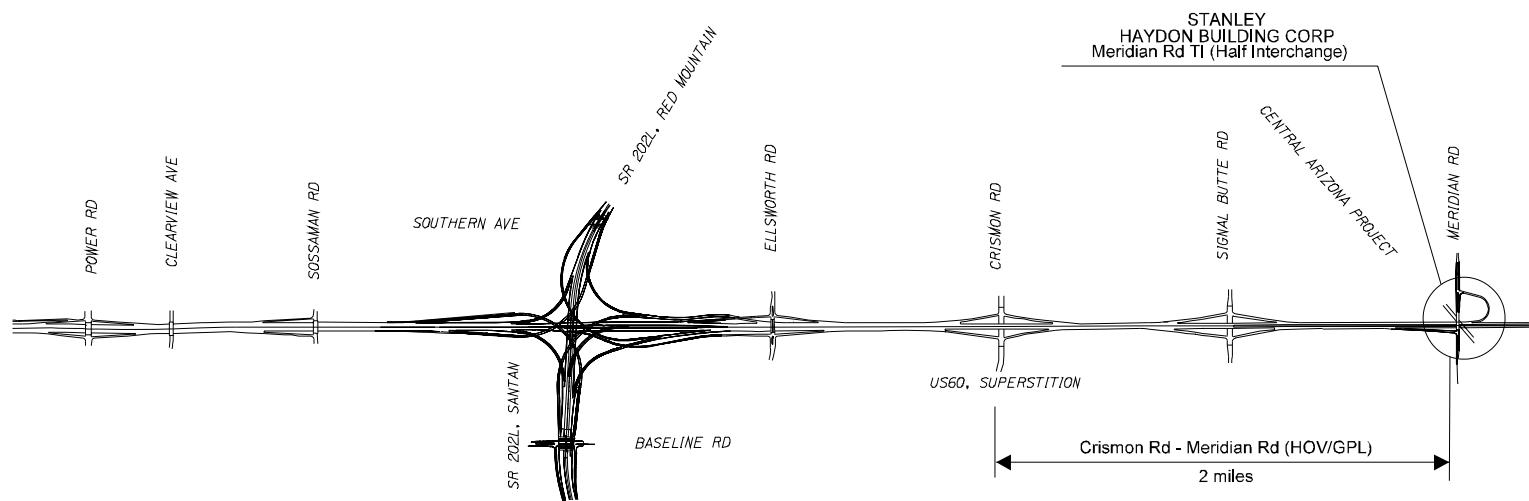
AD - 8/23/06

## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Landscape Project
- 5) Val Vista Dr. – Power Rd.
- 6) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# US 60, SUPERSTITION POWER ROAD TO MERIDIAN ROAD



WORK ELEMENT	Crismon Rd. – Meridian Rd. (HOV/GPL)			Meridian Rd. TI (Half Interchange)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-14	Jul-15		Jun-11	Dec-12	
DESIGN	FY 16 <sup>(3)</sup>	FY 17 <sup>(3)</sup>	1,900 <sup>(1)</sup>	Sep-13	May-14	920
RIGHT-OF-WAY			N/A	Jul-13	Jun-14	2,300
CONSTRUCTION	FY 20 <sup>(3)</sup>	FY 22 <sup>(3)</sup>	26,500 <sup>(1)</sup>	Oct-14	Dec-15	10,204
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

AD - 7/8/14

Footnotes:

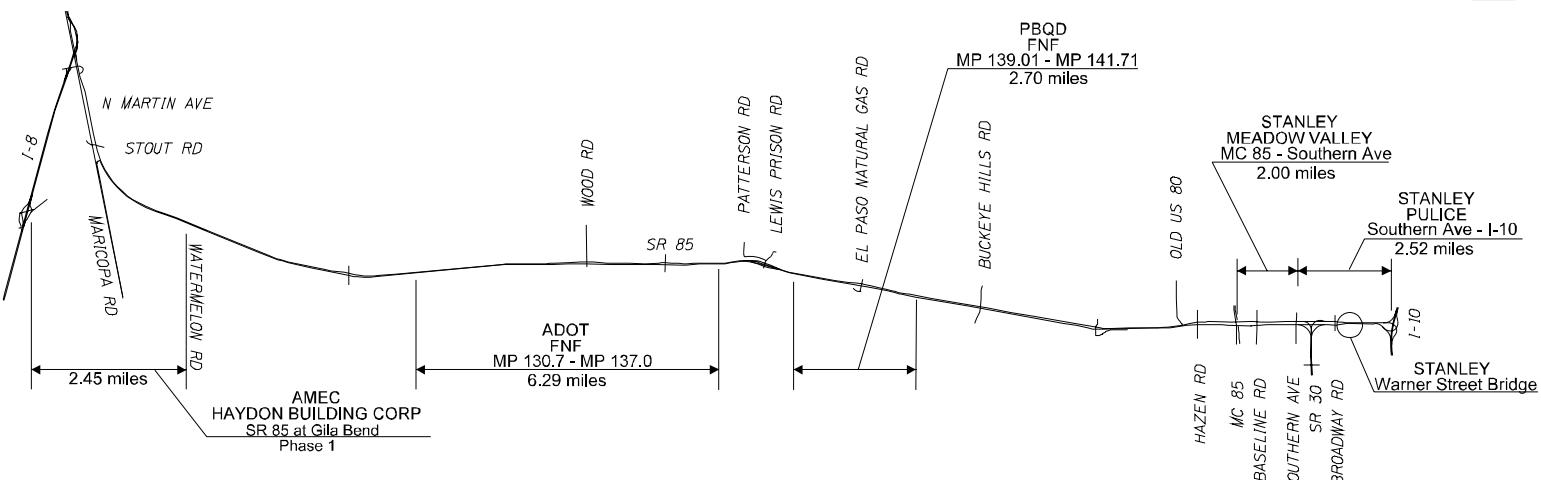
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

2) Included in the Construction amount

3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 85 INTERSTATE 8 TO INTERSTATE 10



I-8 to I-10 (R/W): \$23,180 FY 07-08

I-8 to I-10 (Design): \$11,747 FY 06-08

WORK ELEMENT	SR 85 at Gila Bend, Phase 1			MP 130.7 – MP 137.0			MP 139.01 – MP 141.71			Warner Street Bridge			MC 85 – Southern Ave.			Southern Ave. – I-10		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-06	Feb-10		-	Jun-02		-	Jun-02		-	Jun-02		-	Jun-02		-	Jun-02	
DESIGN	Oct-09	Jun-10	1,448 <sup>(8)</sup>	Jan-03	Jun-08	(4)	Feb-03	Mar-07		Jul-07	FY 16 <sup>(3)</sup>		Jan-02	Sep-06		Aug-07	Nov-08	6,750 <sup>(6)</sup>
RIGHT-OF-WAY	Oct-09	Jun-10	2,000		Jun-08			Mar-07			N/A		Sep-06		Aug-07	Mar-09		
CONSTRUCTION	Feb-11	Jan-13	16,599 <sup>(8,9)</sup>	Nov-08	Jan-10	28,729 <sup>(9)</sup>	Nov-07	Dec-08	22,118 <sup>(9)</sup>	FY 16 <sup>(3)</sup>	FY 17 <sup>(3)</sup>	3,280	Apr-07	May-08	9,416 <sup>(9)</sup>	Oct-09	Jul-11	16,179 <sup>(7,9,10)</sup>
	FY 10	FY 11	1,400 <sup>(5)(9)</sup>				FY 07	FY 07	876 <sup>(5,9)</sup>						FY 06 <sup>(5)</sup>	FY 07 <sup>(5)</sup>	3,431 <sup>(9)</sup>	
LANDSCAPING:			N/A			N/A			N/A			N/A			N/A			N/A
-DESIGN																		
-CONSTRUCTION																		

AD - 6/30/10

AD - 6/27/08

AD - 6/28/07

100% - TBD  
AD - TBD

AD - 12/29/06

AD - 7/17/09

## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Designed by ADOT staff
- 5) Utility Construction
- 6) Includes Design, Right-of-Way and Utilities

7) Funded with ARRA 2009 funds

8) Funded with HES funds

9) ICAP not included

10) Includes reimbursement to Buckeye for access road construction (\$4,701)

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

**SR 74, CAREFREE HIGHWAY  
US 60, GRAND AVENUE TO SR 303L**

**SR 88**

WORK ELEMENT	ADOT BISON CONTRACTING Construct Passing Lanes MP 13-15, EB			ADOT NESBITT CONTRACTING Construct Passing Lanes MP 20-22, EB & WB			Corridor R/W Protection		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Feb-06	Apr-07		Feb-06	Apr-07		N/A	N/A	
DESIGN	Feb-09	Jan-10	(4)	Oct-07	Jan-09	(4)			N/A
RIGHT-OF-WAY			N/A			N/A	FY 07	FY 09	2,880 <sup>(5)</sup>
CONSTRUCTION	Aug-10	Apr-11	3,485 <sup>(7,8)</sup>	Nov-09	Oct-10	2,325 <sup>(7,8)</sup>			N/A

AD - 4/21/10

AD - 8/21/09

WORK ELEMENT	Fish Creek Hill		
	BEGIN	COMP.	COST (\$000)
SCOPING	N/A	N/A	
DESIGN	FY 06	FY 06	150
RIGHT-OF-WAY			N/A
CONSTRUCTION	Oct-10	Feb-11	(3)

AD - 7/23/10

**SR 87, DUTHIE – MARTIN HIGHWAY**

WORK ELEMENT	ADOT COFFMAN SPECIALTIES Forest Boundary – New Four Peaks			JACOBS ROYDEN CONSTRUCTION MP 211.8 – MP 213.0 <sup>(6)</sup>			JACOBS ROYDEN CONSTRUCTION New Four Peaks Rd. – Dos S Ranch Rd. <sup>(6)</sup>		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-03	Sep-04		Mar-05	May-08		Apr-05	Jul-08	
DESIGN	Oct-04	Mar-07	(4)	Sep-08	Feb-10	220	Sep-08	Feb-10	2,300
RIGHT-OF-WAY	Oct-04	Mar-07	748			N/A			N/A
CONSTRUCTION	Jul-07	Sep-08	21,106 <sup>(8)</sup>	Jul-10	Jun-11	1,161 <sup>(7,8)</sup>	Jul-10	Jun-11	12,846 <sup>(7,8)</sup>

AD - 4/23/07

AD - 3/19/10

AD - 3/19/10

WORK ELEMENT	JACOBS MARKHAM CONSTRUCTION Wickenburg By-Pass		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-99	Jan-04	
DESIGN	Nov-03	Jun-07	1,500
RIGHT-OF-WAY	Nov-03	Jun-07	24,000
CONSTRUCTION	Jan-08	Feb-10	31,550 <sup>(8)</sup>

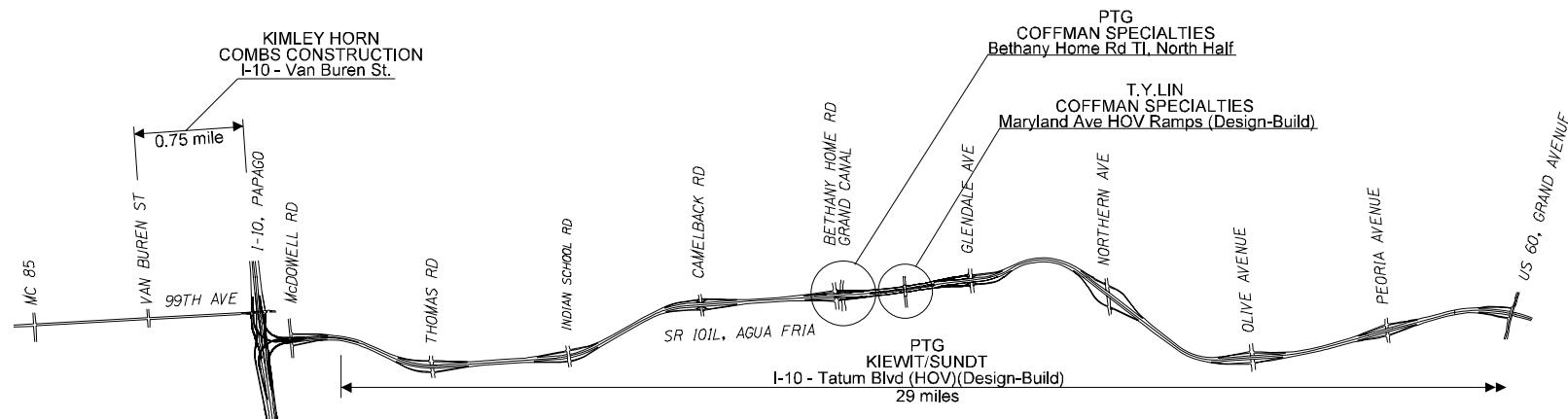
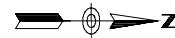
AD - 6/29/07

**Footnotes:**

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Project funded and constructed by Central Federal Lands Highway Division
- 4) Designed by ADOT staff
- 5) US 60, Grand Avenue – SR 303L
- 6) Combined into one construction project
- 7) Funded with ARRA 2009 funds
- 8) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 101L, AGUA FRIA MC 85 TO US 60, GRAND AVENUE



WORK ELEMENT	I-10 – Tatum Blvd. (HOV) (Design Build)			Bethany Home Rd. TI, North Half			Maryland Ave HOV Ramps (Design-Build)			I-10 – MC 85 (99 <sup>th</sup> Avenue)		
	BEGIN	COMP.	COST (\$000)	COMP.	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10		Aug-02	Aug-03		Mar-09	Aug-10		Jun-07	Sep-07	
DESIGN	N/A	N/A	(2)	Jul-05	Apr-06	535	N/A	N/A	(2)	Oct-08	Aug-09	500
RIGHT-OF-WAY			N/A			N/A			N/A	Oct-08	Jan-10	2,021 <sup>(4)</sup>
CONSTRUCTION	Jan-11	Nov-11	112,215 <sup>(6)</sup>	Aug-06	Sep-07	8,852 <sup>(6)</sup>	Sep-13	Mar-14	14,561	Jul-10	Mar-11	2,079 <sup>(5,6)</sup>
LANDSCAPING:			(2)			(2)			(2)			N/A
-DESIGN												
-CONSTRUCTION												

AD - 6/23/10

AD - 5/23/06

AD - 3/15/13

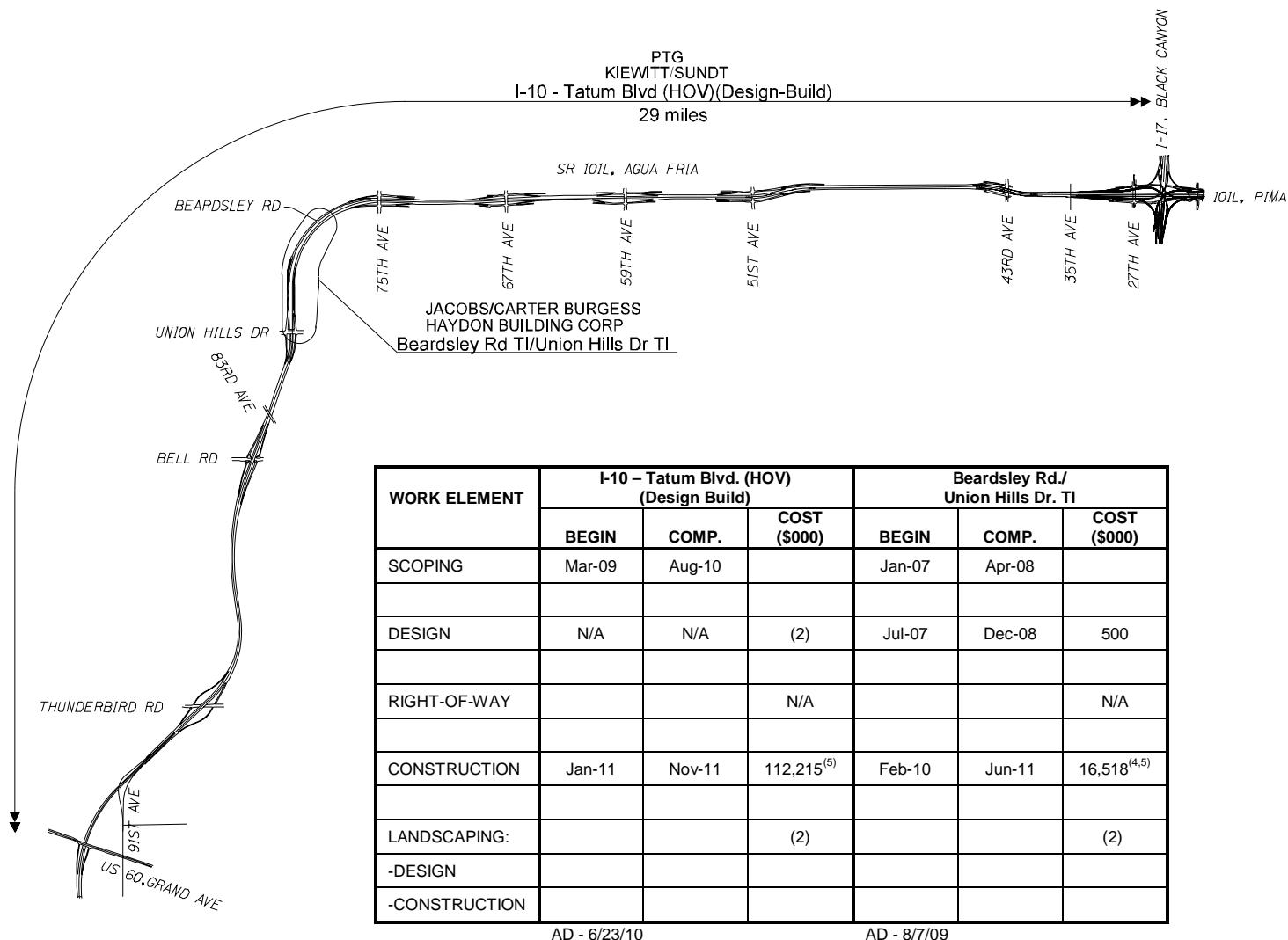
AD - 4/21/10

## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Right-of-way and utility relocation
- 5) Funded with ARRA 2009 funds
- 6) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

**SR 101L, AGUA FRIA  
US 60, GRAND AVENUE TO I-17**

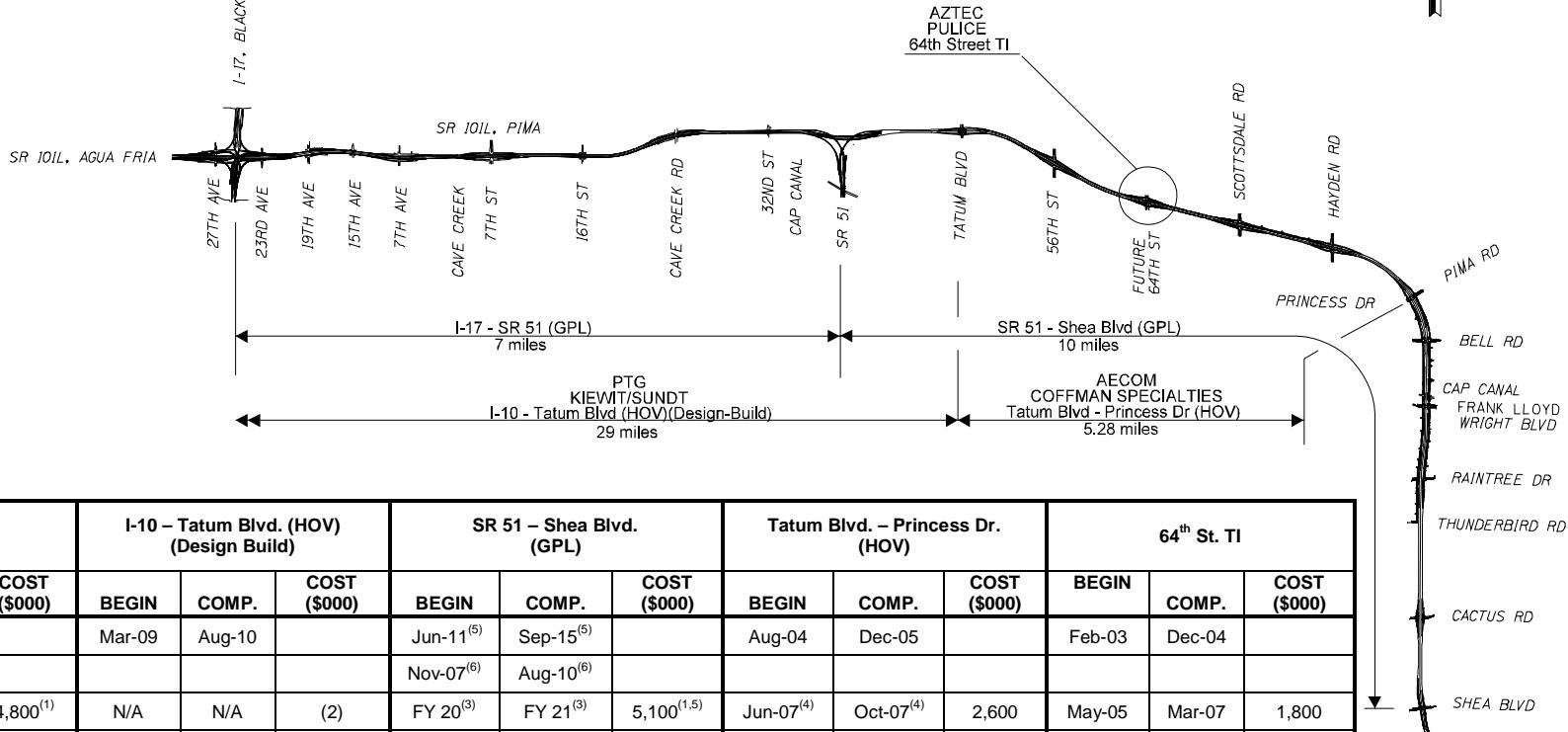


### Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
  - 2) Included in the Construction amount
  - 3) Schedule to be determined
  - 4) Funded with ARRA 2009 funds
  - 5) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 101L, PIMA I-17 TO SHEA BOULEVARD



WORK ELEMENT	I-17 – SR 51 (GPL)			I-10 – Tatum Blvd. (HOV) (Design Build)			SR 51 – Shea Blvd. (GPL)			Tatum Blvd. – Princess Dr. (HOV)			64 <sup>th</sup> St. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-11	Sep-15		Mar-09	Aug-10		Jun-11 <sup>(5)</sup>	Sep-15 <sup>(5)</sup>		Aug-04	Dec-05		Feb-03	Dec-04	
							Nov-07 <sup>(6)</sup>	Aug-10 <sup>(6)</sup>							
DESIGN	Phase 4		4,800 <sup>(1)</sup>	N/A	N/A	(2)	FY 20 <sup>(3)</sup>	FY 21 <sup>(3)</sup>	5,100 <sup>(1,5)</sup>	Jun-07 <sup>(4)</sup>	Oct-07 <sup>(4)</sup>	2,600	May-05	Mar-07	1,800
							FY 20 <sup>(3)</sup>	FY 21 <sup>(3)</sup>	3,700 <sup>(1,6)</sup>						
RIGHT-OF-WAY			N/A			N/A			N/A			N/A	May-05	May-07	4,014
CONSTRUCTION	Phase 4		68,700 <sup>(1)</sup>	Jan-11	Nov-11	112,215 <sup>(7)</sup>	FY 21 <sup>(3)</sup>	FY 23 <sup>(3)</sup>	72,800 <sup>(1,5)</sup>	Jun-08 <sup>(4)</sup>	Jul-09 <sup>(4)</sup>	16,166 <sup>(7)</sup>	Nov-07	Oct-08	27,093 <sup>(7)</sup>
							FY 21 <sup>(3)</sup>	FY 23 <sup>(3)</sup>	57,824 <sup>(6)</sup>						
LANDSCAPING:			(2)			(2)			(2)			N/A			(2)
-DESIGN															
-CONSTRUCTION															

AD - 6/23/10

AD - 12/28/07

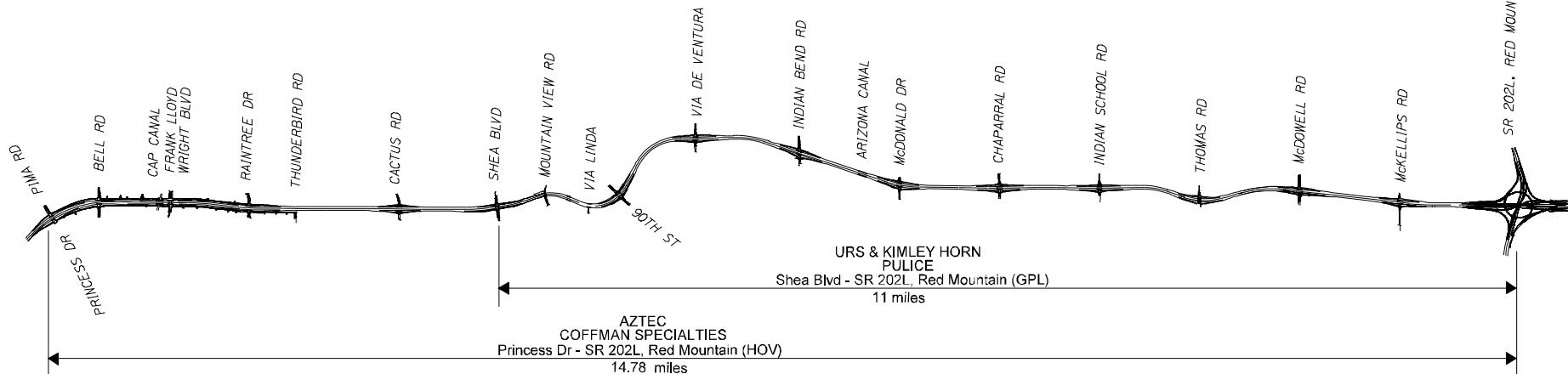
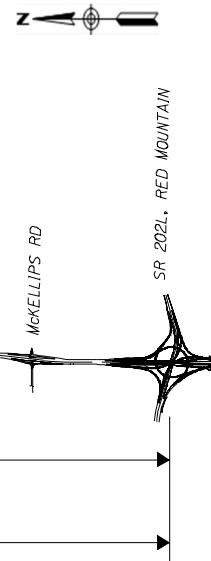
AD - 6/30/07

## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Accelerated with STAN funding
- 5) SR 51 – Princess Drive
- 6) Princess Drive – Shea Boulevard
- 7) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 101L, PIMA PRINCESS DRIVE TO SR 202L, RED MOUNTAIN



WORK ELEMENT	Princess Dr. – SR 202L, Red Mountain (HOV)			Shea Blvd. – SR 202L, Red Mountain (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-04	Dec-05		Nov-07	Aug-10	
DESIGN	Apr-06	Mar-07	5,000	Dec-12	Feb-14	4,400 <sup>(6)</sup>
				Dec-12	Feb-14	4,000 <sup>(7)</sup>
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Aug-07	Jan-10	56,319 <sup>(4,5,8)</sup>	Aug-14	Dec-16	93,041
LANDSCAPING:			N/A			(2)
-DESIGN						
-CONSTRUCTION						

AD - 5/14/09

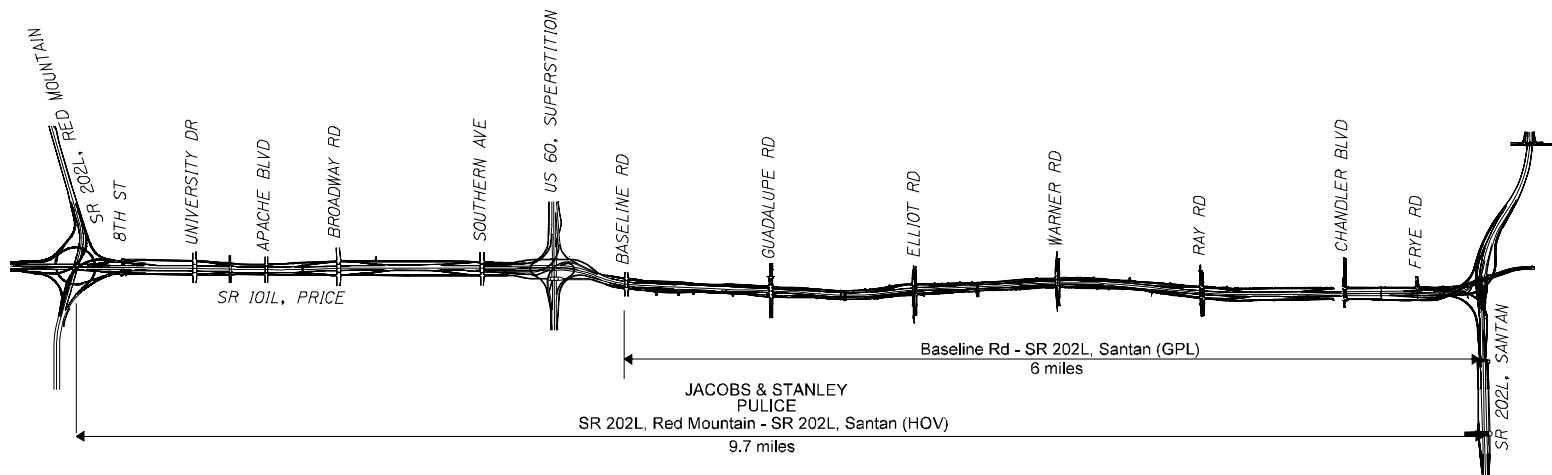
AD - 3/31/14<sup>(6)(7)</sup>

## Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Included funding for FMS implementation
- 5) Hayden Rd. – Princess Dr. (Drainage Imp) included with this project
- 6) Shea Blvd – Chaparral Rd
- 7) Chaparral Rd – SR 202L, Red Mountain
- 8) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 101L, PRICE SR 202L, RED MOUNTAIN TO SR 202L, SANTAN



WORK ELEMENT	SR 202L, Red Mountain – SR 202L, Santan (HOV)			Baseline Rd. – SR 202L, Santan (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-04	Dec-05		Jul-13	Dec-15	
DESIGN	Jun-07 <sup>(3)</sup>	Jan-08 <sup>(3)</sup>	5,000	Phase 4		3,500 <sup>(1)</sup>
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Jul-08 <sup>(3)</sup>	Feb-10 <sup>(3)</sup>	38,091 <sup>(7)</sup>	Phase 4		49,900 <sup>(1)</sup>
LANDSCAPING:			N/A			(2)
-DESIGN						
-CONSTRUCTION						

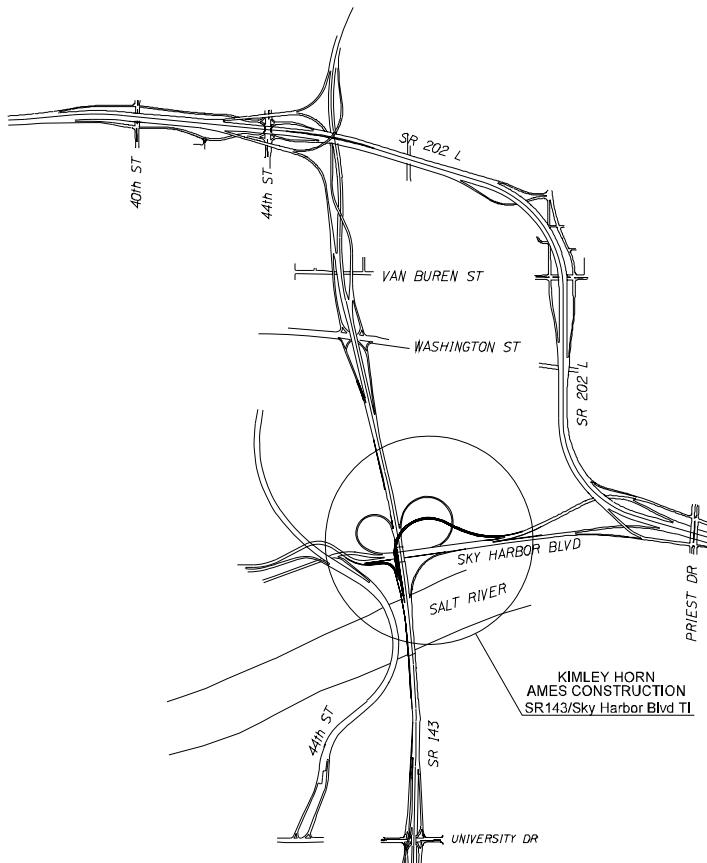
AD - 3/31/08

#### Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Schedule to be determined
- 3) Accelerated with STAN funding and combined SR 202L, Red Mountain - Baseline Road and Baseline Road - SR 202L, Santan projects
- 4) Includes Design and Construction amounts
- 5) Included in Construction amount
- 6) City of Tempe sponsored project
- 7) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 143, HOHOKAM



WORK ELEMENT	SR143/Sky Harbor Blvd. TI		
	BEGIN	COMP.	COST (\$000)
SCOPING	Dec-05	Jul-07	
DESIGN	Apr-09	Mar-10	3,600
RIGHT-OF-WAY	Apr-09	Mar-10	330
CONSTRUCTION	Dec-10	Jan-13	20,724 <sup>(4,5)</sup>
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

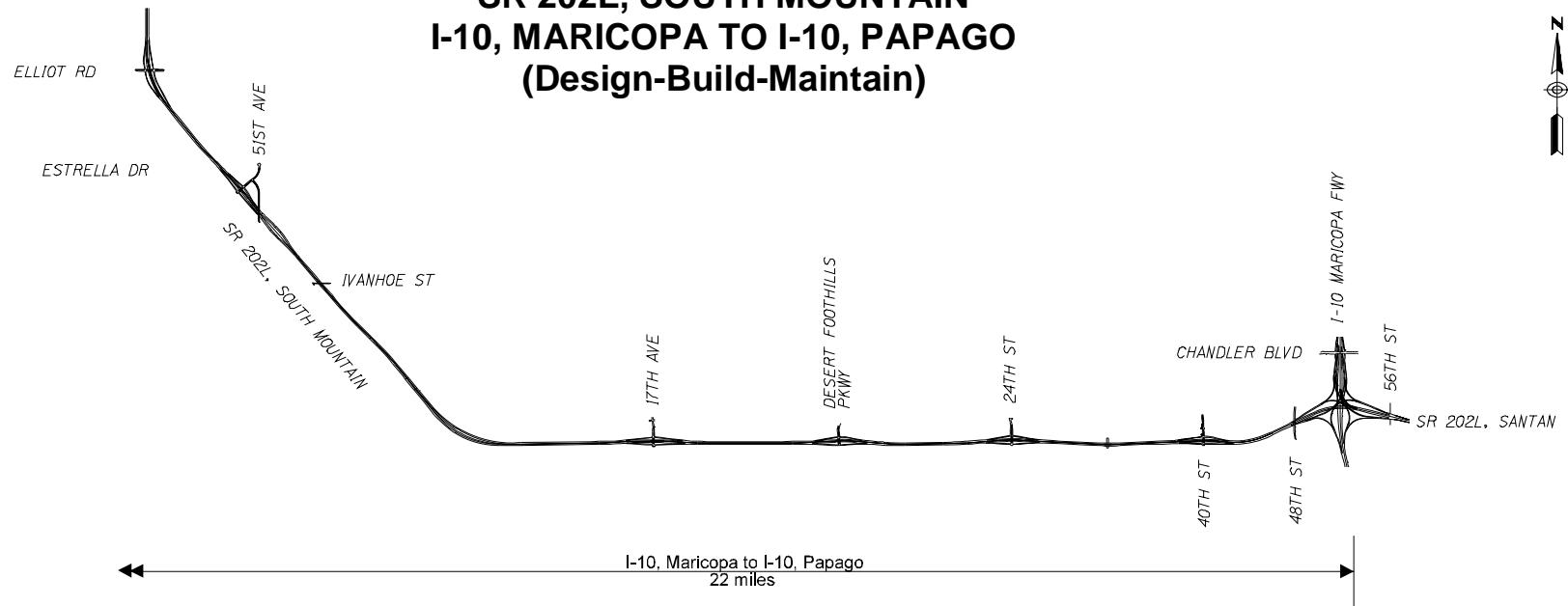
AD - 7/22/10

## Footnotes:

- 1) Schedule to be determined
- 2) Included in the construction amount
- 3) Right-of-way to be provided by the City of Phoenix
- 4) Funded with ARRA 2009 funds
- 5) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 202L, SOUTH MOUNTAIN I-10, MARICOPA TO I-10, PAPAGO (Design-Build-Maintain)



I-10, Maricopa – I-10, Papago (R/W): \$85,540 FY 09 - FY 12

WORK ELEMENT	51 <sup>st</sup> Ave. – Elliot Rd. (Segment 4)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-01	Mar-15	
PRELIMINARY ENGINEERING	FY 15	FY 18	30,000
RIGHT-OF-WAY	FY 15	FY 18	662,906
DESIGN-CONST-MAINTAIN	FY 16	FY 19	1,059,323
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

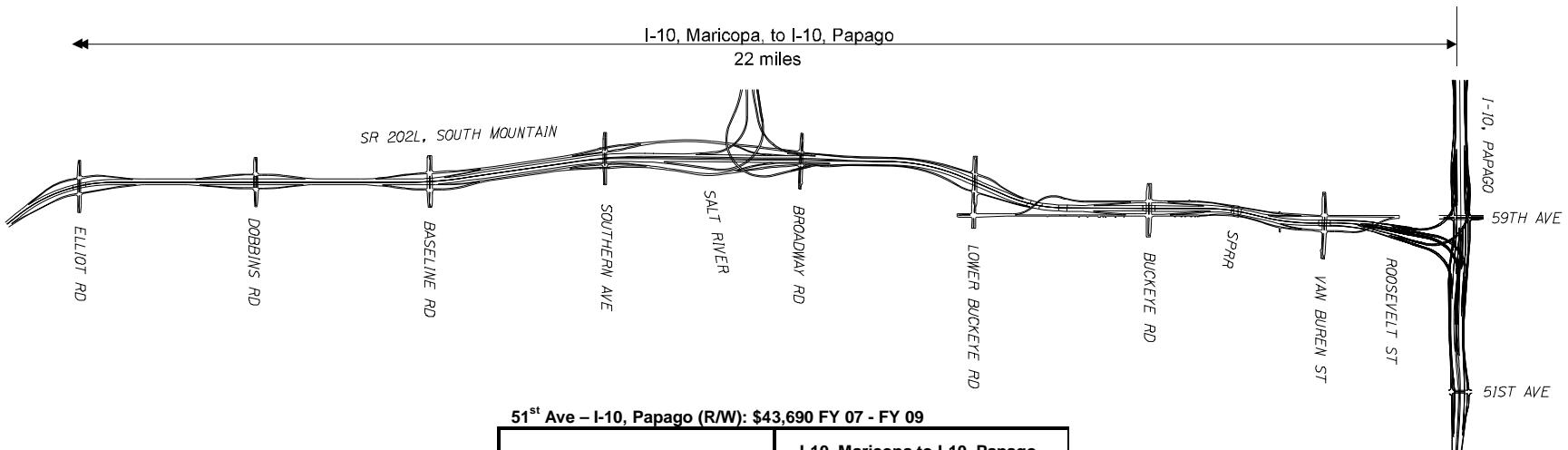
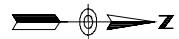
Footnotes:

1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 202L, SOUTH MOUNTAIN I-10, MARICOPA TO I-10, PAPAGO (Design-Build-Maintain)



**51<sup>st</sup> Ave – I-10, Papago (R/W): \$43,690 FY 07 - FY 09**

WORK ELEMENT	I-10, Maricopa to I-10, Papago. (Design-Build-Maintain)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-01	Mar-15	
PRELIMINARY ENGINEERING	FY 15	FY 18	30,000
RIGHT-OF-WAY	FY 15	FY 18	662,906
DESIGN-CONST-MAINTAIN	FY 16	FY 19	1,059,323
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

**Footnotes:**

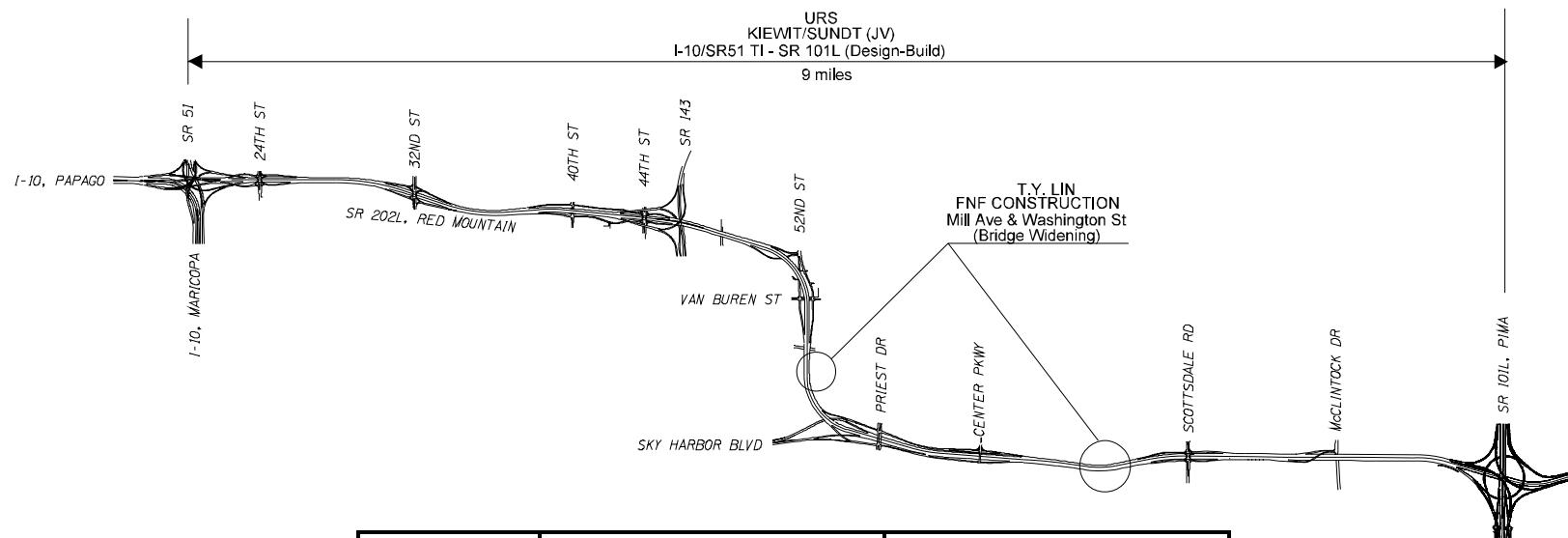
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

2) Included in the Construction amount

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 202L, RED MOUNTAIN I-10/SR51 TI TO SR 101L

N



WORK ELEMENT	I-10/SR51 TI – SR101L (Design-Build) <sup>(2)</sup>			Mill Ave. & Washington St. (Bridge Widening)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-05	Jun-07		Jul-05	Jun-07	
DESIGN	N/A	N/A	(1)	Jul-07	Nov-07	1,200
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Dec-08	Jan-11	219,777 <sup>(3)</sup>	Jun-08	Apr-09	6,000 <sup>(3)</sup>
LANDSCAPING:			(1)			N/A
-DESIGN						
-CONSTRUCTION						

AD - 5/07/08

AD - 3/19/08

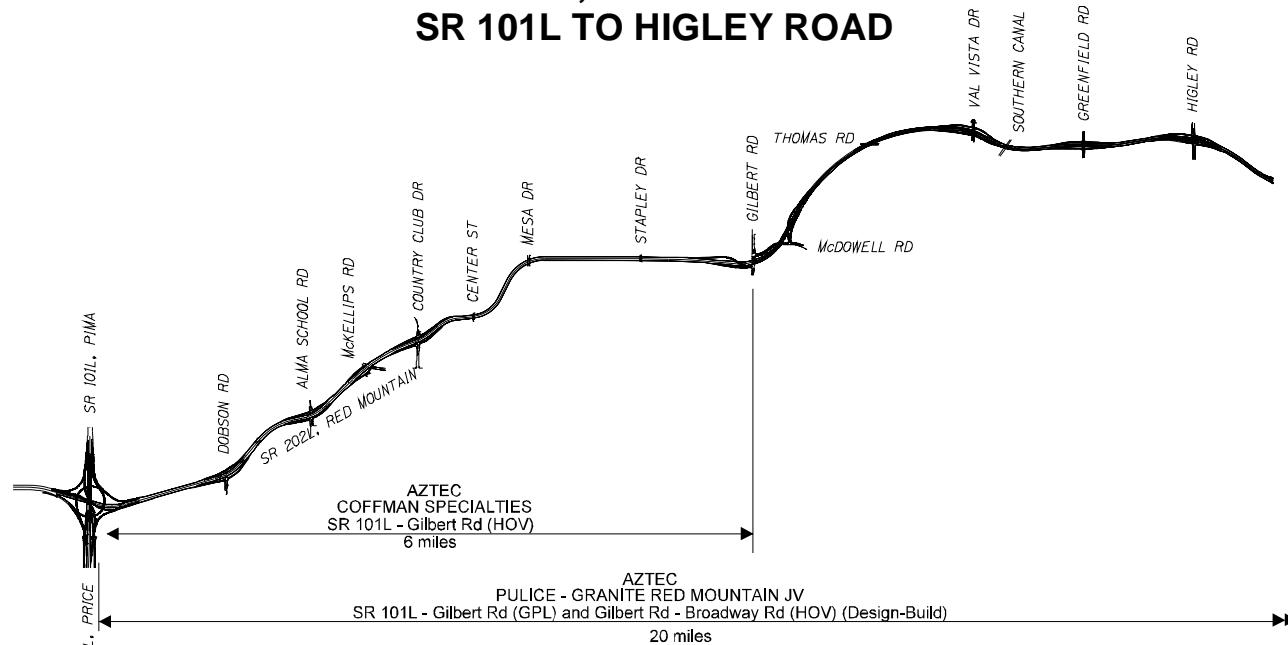
## Footnote:

- 1) Included in the Construction amount
- 2) Includes eastbound widening for total length of project, and westbound widening from Scottsdale Rd – SR 101L
- 3) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

N

# SR 202L, RED MOUNTAIN SR 101L TO HIGLEY ROAD



WORK ELEMENT	SR 101L – Gilbert Rd. (GPL) Gilbert Rd. – Broadway Rd. (HOV) (Design-Build)			SR 101L – Gilbert Rd. (HOV)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-10 <sup>(5)</sup>	Dec-12 <sup>(5)</sup>		May-06	Aug-07	
	Mar-09 <sup>(6)</sup>	Aug-10 <sup>(6)</sup>				
DESIGN	N/A	N/A	(2)	Jan-08	Sep-08	2,500
RIGHT-OF-WAY	Jul-14	Jun-15	4,500			N/A
CONSTRUCTION	Oct-14	Dec-15	140,980	Mar-09	Aug-10	24,321 <sup>(4)</sup>
LANDSCAPING:			(2)			N/A
-DESIGN						
-CONSTRUCTION						

AD - 9/5/13

AD - 11/25/08

## Footnotes:

- 1) Estimate based upon the RTPFP Program Balancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

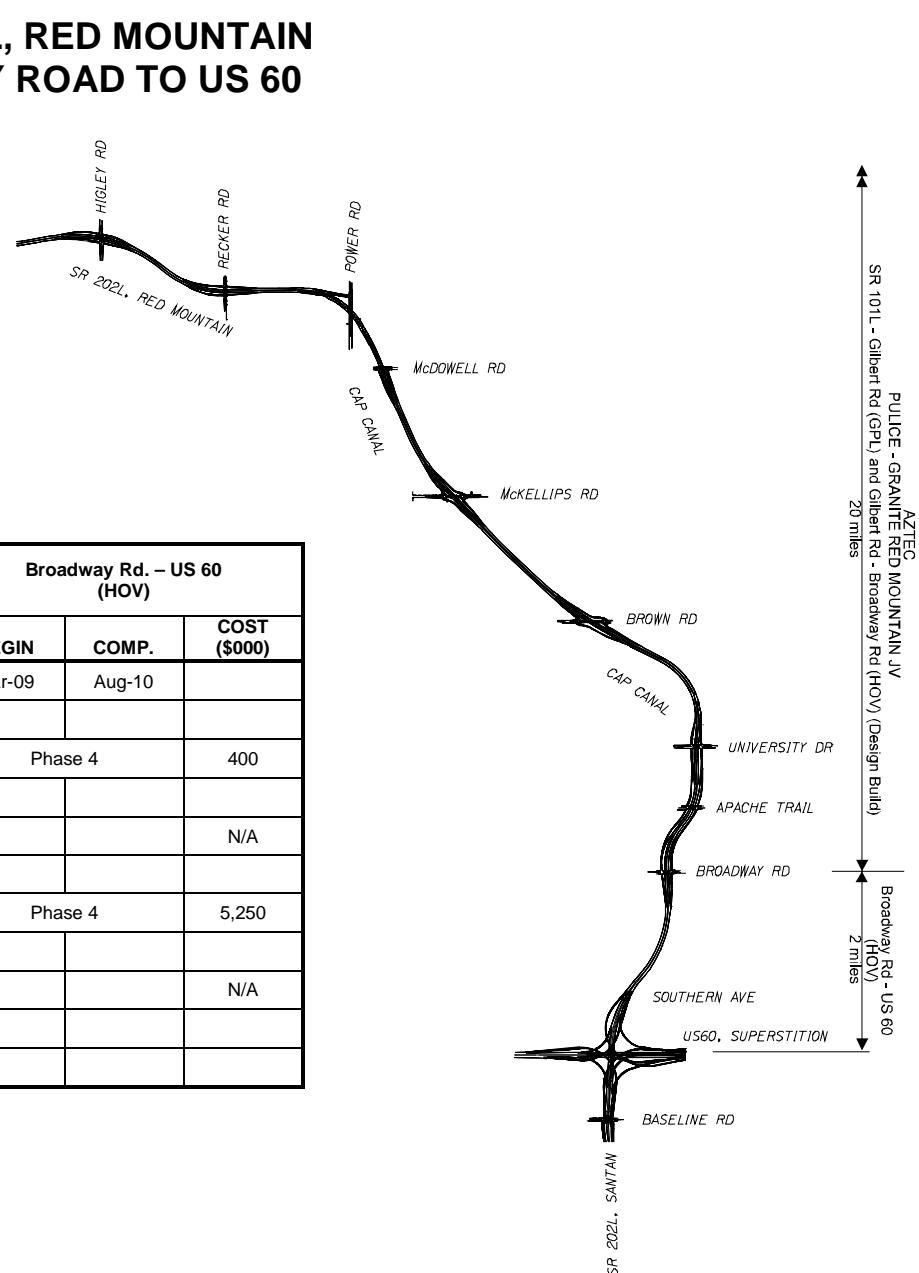
# SR 202L, RED MOUNTAIN HIGLEY ROAD TO US 60

WORK ELEMENT	SR 101L – Gilbert Rd. (GPL) Gilbert Rd. – Broadway Rd. (HOV) (Design-Build)			Broadway Rd. – US 60 (HOV)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-10 <sup>(4)</sup>	Dec-12 <sup>(4)</sup>		Mar-09	Aug-10	
	Mar-09 <sup>(5)</sup>	Aug-10 <sup>(5)</sup>				
DESIGN	N/A	N/A	(2)	Phase 4		400
RIGHT-OF-WAY	Jul-14	Jun-15	5,500			N/A
CONSTRUCTION	Oct-14	Dec-15	140,980	Phase 4		5,250
LANDSCAPING:			(2)			N/A
-DESIGN						
-CONSTRUCTION						

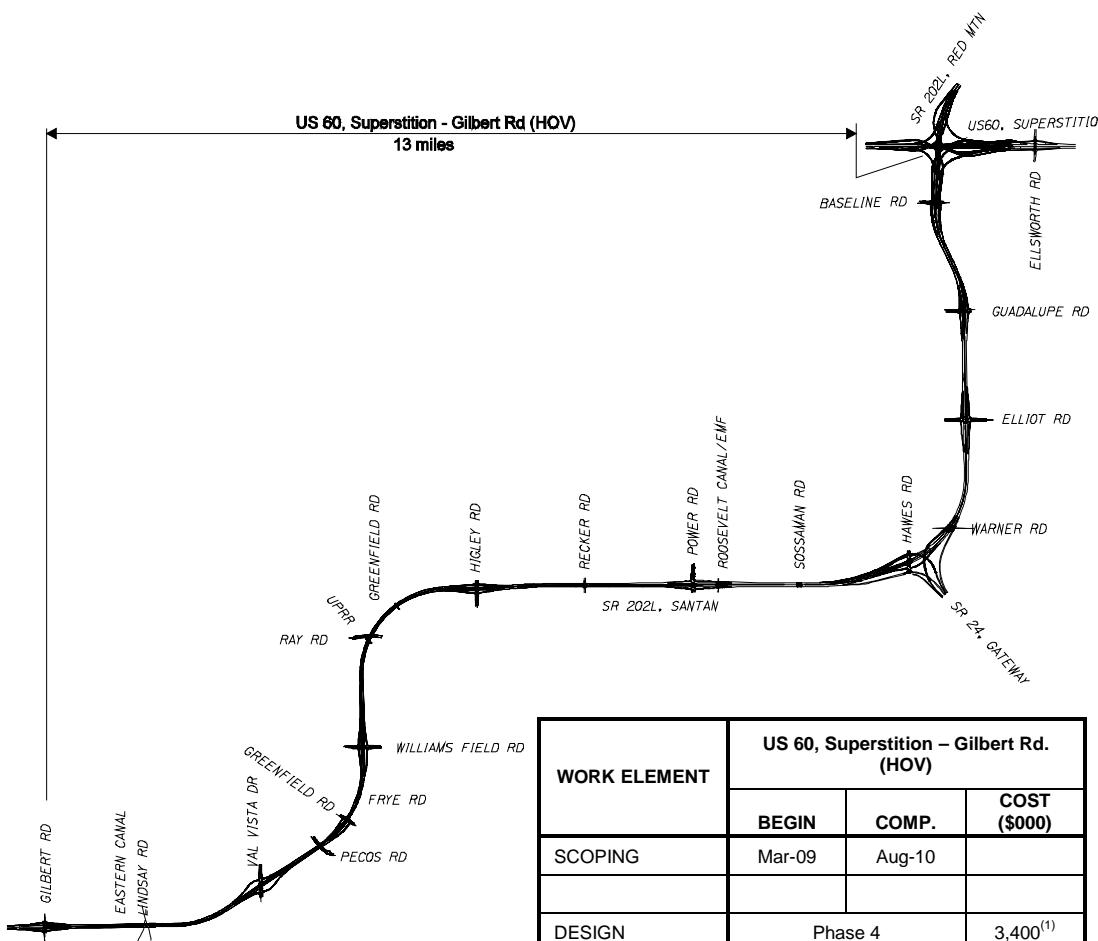
AD - 9/5/13

Footnote:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined



# SR 202L, SANTAN US 60 TO GILBERT ROAD



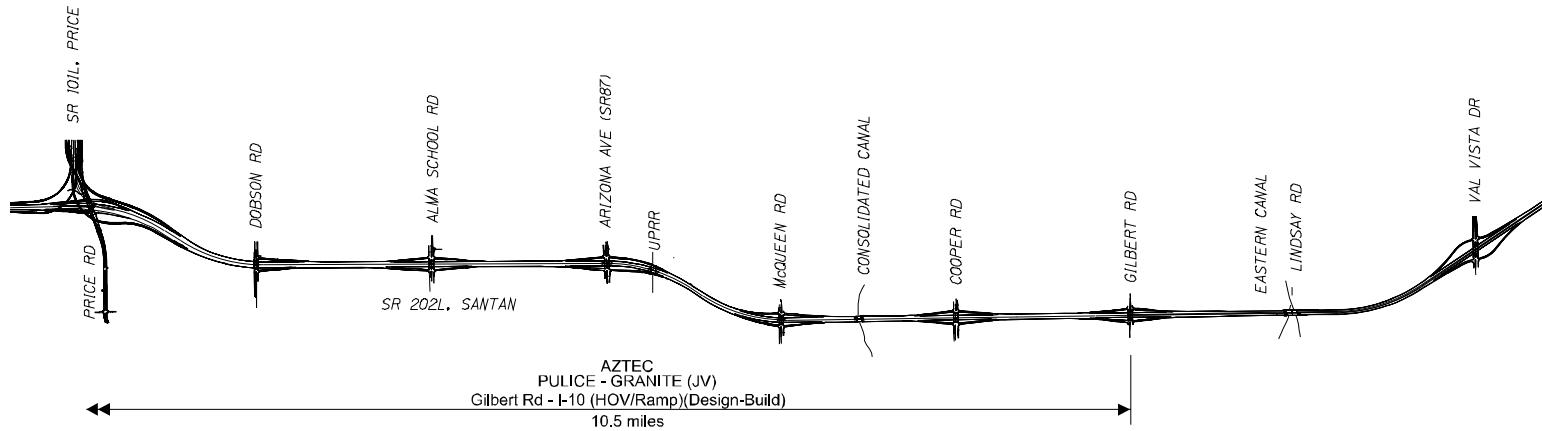
WORK ELEMENT	US 60, Superstition – Gilbert Rd. (HOV)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10	
DESIGN		Phase 4	3,400 <sup>(1)</sup>
RIGHT-OF-WAY			N/A
CONSTRUCTION		Phase 4	46,800 <sup>(1)</sup>
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

Footnote:

1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 202L, SANTAN GILBERT ROAD TO PRICE ROAD



WORK ELEMENT	Gilbert Rd. - I-10 (HOV/Ramp) (Design-Build)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10	
DESIGN	N/A	N/A	(2)
RIGHT-OF-WAY			N/A
CONSTRUCTION	Aug-10	Oct-11	108,081 <sup>(3)</sup>
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

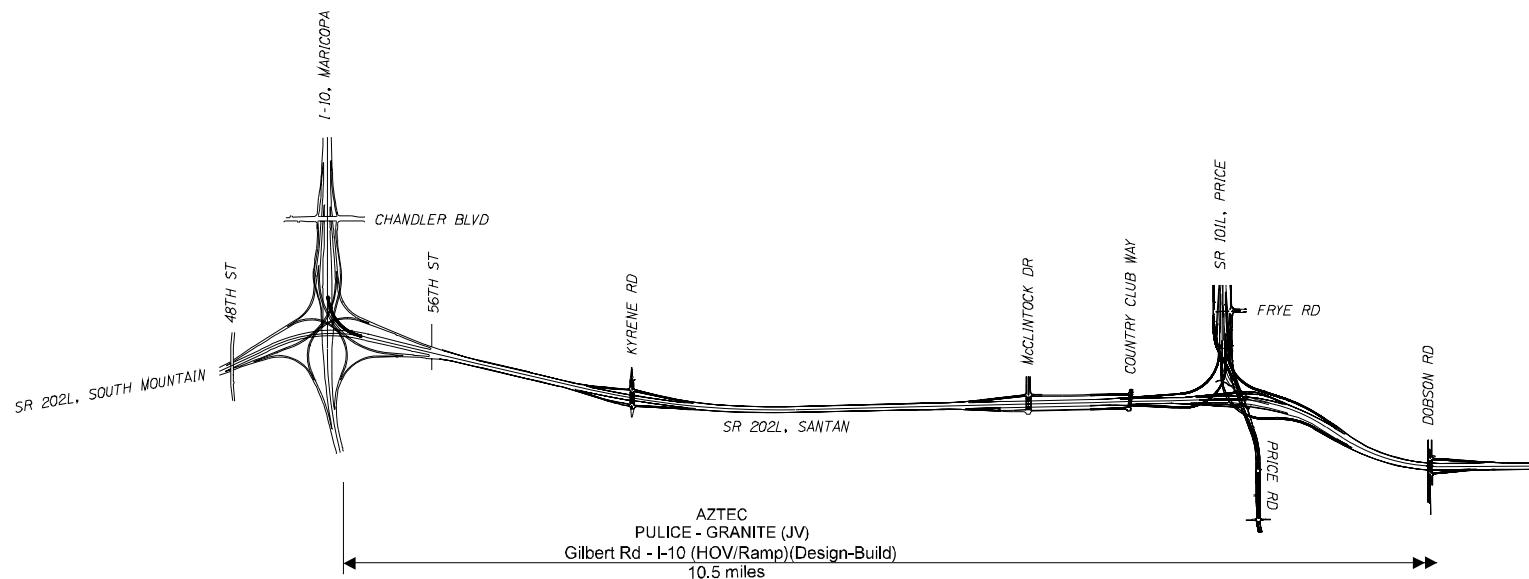
AD - 2/19/10

Footnotes:

- 1) Estimate based upon the RTPFP Program Balancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 202L, SANTAN PRICE ROAD TO INTERSTATE 10



WORK ELEMENT	Gilbert Rd. – I-10 (HOV/Ramp) (Design-Build)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10	
DESIGN	N/A	N/A	(2)
RIGHT-OF-WAY			N/A
CONSTRUCTION	Aug-10	Oct-11	108,081 <sup>(3)</sup>
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

AD - 2/19/10

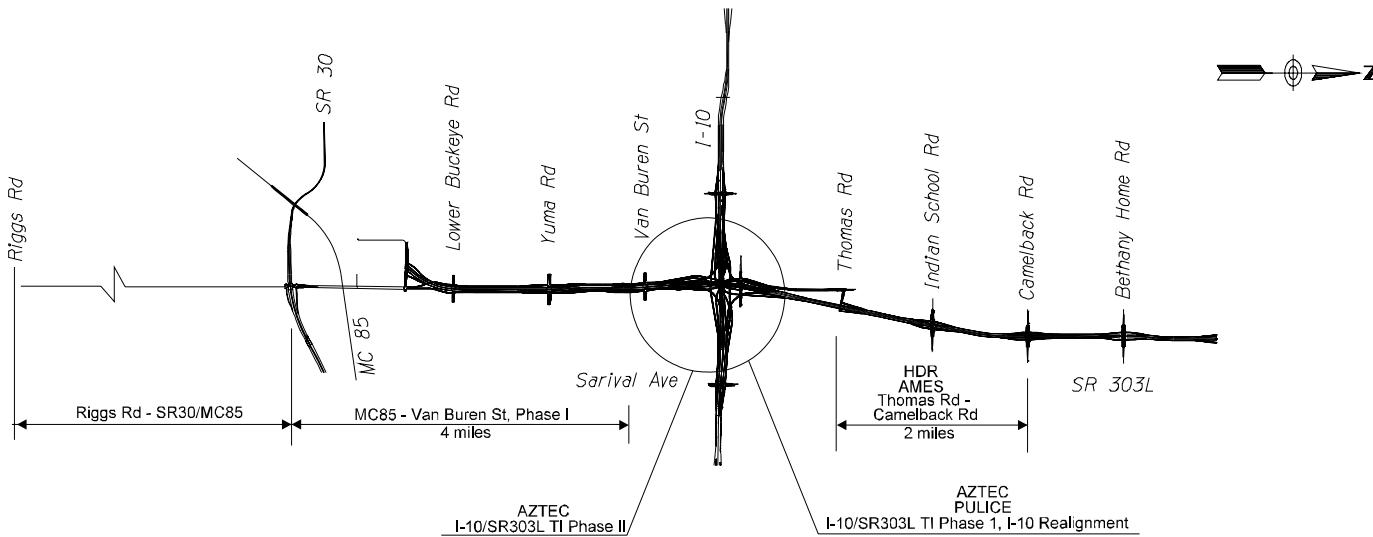
**Footnotes:**

- 1) Estimate based upon the RTPFP Program Balancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 303L

## RIGGS ROAD TO CAMELBACK ROAD



I-10 – US 60, Grand (R/W): \$114,010 FY 07 - FY 10

WORK ELEMENT	MC85 – Van Buren St., Phase I			I-10/SR303L TI Phase I, I-10 Realignment			I-10/SR303L TI Phase II			Thomas Rd. – Camelback Rd.		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Dec-05	Apr-16		Apr-03	Mar-09		Apr-03	Mar-09		Apr-03	Mar-09	
DESIGN	FY 19	FY 20	11,500 <sup>(1)</sup>	Jun-09	Oct-10	13,800	Jun-14	Jun-15	7,492	Dec-09	May-11	5,000
RIGHT-OF-WAY	FY 16	FY 17	4,300	Jul-09	Jun-11	59,240			0 <sup>(1)</sup>	Jul-10	Dec-11	0 <sup>(4)</sup>
	Phase 4		81,000 <sup>(1)</sup>									
CONSTRUCTION	Phase 4		66,220	Nov-11	Jan-15	157,947 <sup>(5)</sup>	Dec-15	Dec-17	79,138	Jun-12	Nov-13	36,351 <sup>(6)</sup>
				FY 11	FY 11	6,900 <sup>(3)</sup>				FY 11	FY 11	1,500 <sup>(3)</sup>
LANDSCAPING:			(6)						(6)			
-DESIGN				Apr-14	Jan-15	500 <sup>(1)</sup>	FY 17 <sup>(2)</sup>	FY 18 <sup>(2)</sup>	500	Jul-13	Apr-14	200 <sup>(1)</sup>
-CONSTRUCTION				Jul-15	Dec-16	8,500	FY 18 <sup>(2)</sup>	FY 19 <sup>(2)</sup>	5,000	Mar-15	Nov-15	2,744

AD - 6/28/11  
AD - 3/23/15<sup>(7)</sup>

30% - 4/26/13  
60% - 1/13/15  
95% - 7/1/15  
100% - 6/23/15  
AD - 8/20/15

AD - 12/21/11  
AD - 9/5/14<sup>(7)</sup>

### Footnotes:

1) Estimate based upon the RTPFP Program Balancing (in 2012 dollars))

2) Schedule to be determined

3) Utility Construction

4) Included in I-10 - US 60, Grand Avenue

5) ICAP not included

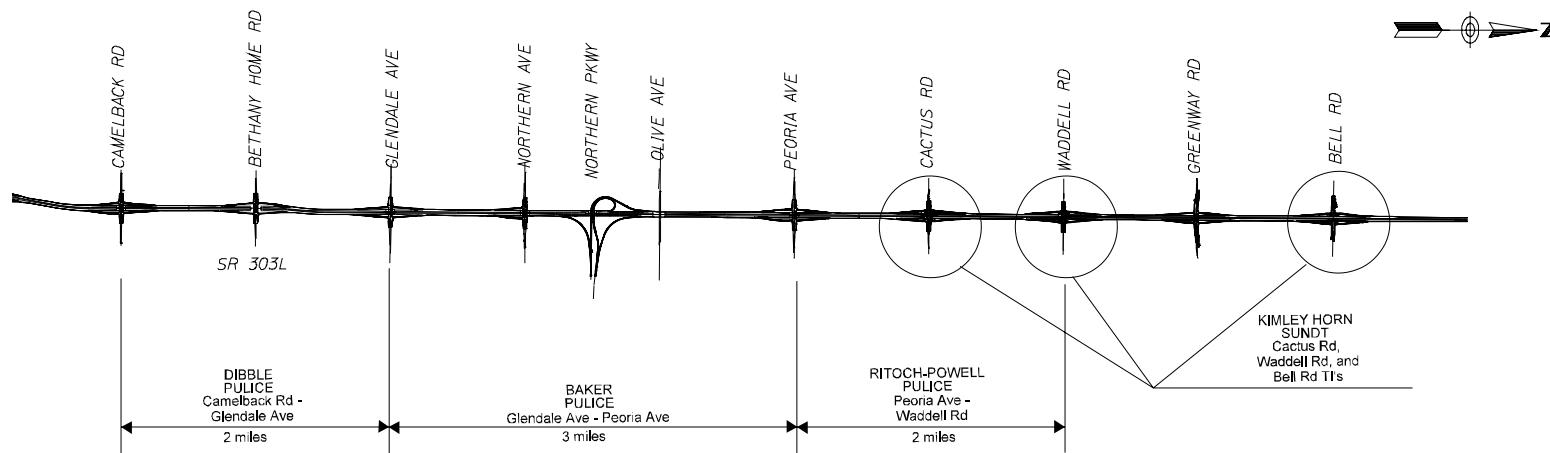
6) Included in the construction amount

7) Landscape Project

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 303L

## CAMELBACK ROAD TO BELL ROAD



I-10 – US 60, Grand (R/W): \$114,010 FY 07 - FY 10

WORK ELEMENT	Camelback Rd – Glendale Ave			Glendale Ave – Peoria Ave			Peoria Ave – Waddell Rd <sup>(4)</sup>			Cactus Rd, Waddell Rd, & Bell Rd <sup>(2)</sup>		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Apr-03	Mar-09		Apr-03	Mar-09		Apr-03	Mar-09		Apr-03	Mar-09	
DESIGN	Dec-09	Jun-12	4,800	Jan-10	Mar-11	8,500	Oct-09	Mar-11	4,800	Jan-08	Sep-08	1,800
RIGHT-OF-WAY	Jul-10	Nov-12	11,700	Jul-10	Jan-12	72,800	Oct-09	Jul-11	0 <sup>(9)</sup>	Jul-08	Jun-09	27,000
CONSTRUCTION	Apr-13	Jan-15	40,329 <sup>(7)</sup>	Jun-12	Feb-14	78,620 <sup>(7)</sup>	Jul-11	Nov-13	147,513 <sup>(6,7)</sup>	Jun-09	Mar-11	31,636 <sup>(7)</sup>
	FY 11	FY 11	12,500 <sup>(5)</sup>	FY 11	FY 11	12,300 <sup>(5)</sup>	FY 11	FY 11	400 <sup>(5)</sup>			
LANDSCAPING:												
-DESIGN	Jul-13	Jun-14	200 <sup>(1)</sup>	Jul-13	Apr-14	300 <sup>(1)</sup>	Jan-12	Jun-13	240			
-CONSTRUCTION	Jan-15	Oct-15	2,425	Nov-14	Nov-15	4,990	Oct-13	Oct-14	2,549 <sup>(7)</sup>			

AD - 11/19/12  
AD - 8/14/14<sup>(8)</sup>

AD - 1/31/12  
AD - 8/1/14<sup>(8)</sup>

AD - 7/15/11  
AD - 6/17/13<sup>(8)</sup>

AD - 1/9/09

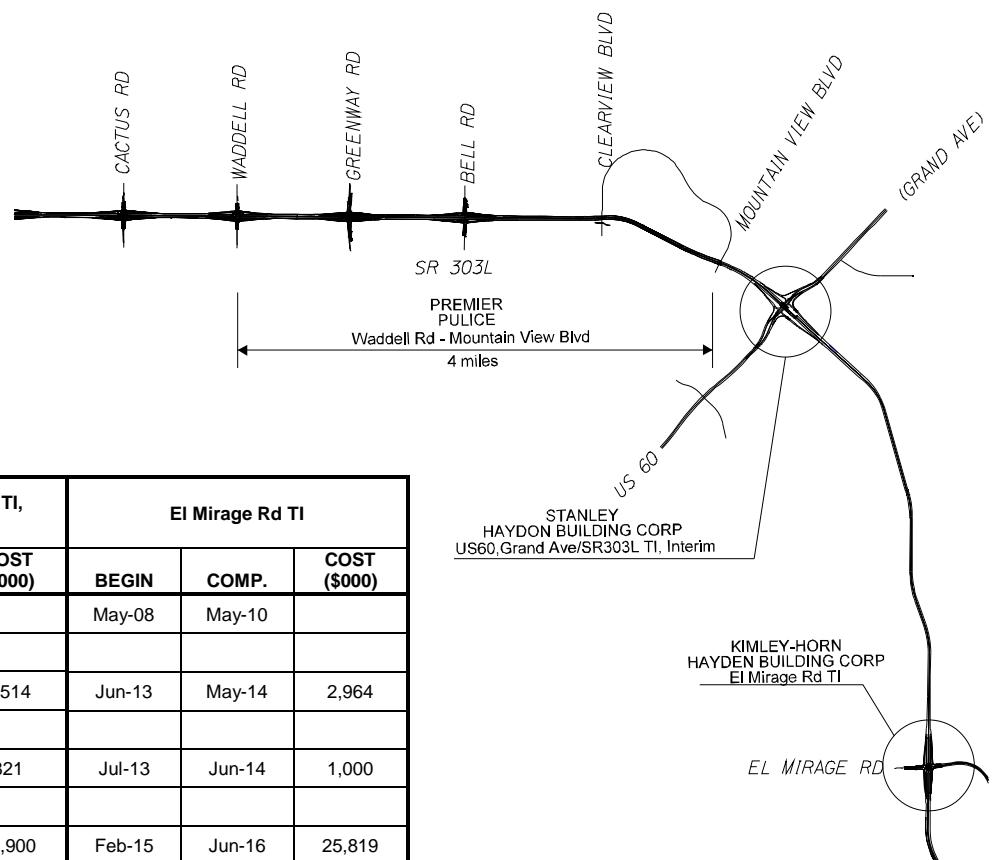
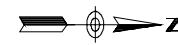
### Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Construction Management At-Risk (CMAR), and accelerated with STAN funding
- 3) Schedule to be determined
- 4) Construction Management At-Risk (CMAR)
- 5) Utility Construction
- 6) Includes Peoria Ave – Waddell Rd and Waddell Rd – Mountain View Blvd projects
- 7) ICAP not included
- 8) Landscape Project
- 9) Included in I-10 - US 60, Grand

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 303L

## WADDELL ROAD TO US 60, GRAND AVENUE



I-10 – US 60, Grand (R/W): \$114,010 FY 07 - FY 10

WORK ELEMENT	Waddell Rd – Mountain View Blvd <sup>(4)</sup>			US60, Grand Ave/SR303L TI, Interim <sup>(4)</sup>			El Mirage Rd TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Apr-03	Mar-09		Apr-03	Mar-09		May-08	May-10	
DESIGN	Oct-09	Mar-11	7,800	Sep-12	Aug-14	7,514	Jun-13	May-14	2,964
RIGHT-OF-WAY	Oct-09	Jul-11	0 <sup>(9)</sup>	Jul-12	Jul-14	821	Jul-13	Jun-14	1,000
CONSTRUCTION	Jul-11	Nov-13	147,513 <sup>(6,7)</sup>	Dec-14	Jun-16	58,900	Feb-15	Jun-16	25,819
	FY 11	FY 11	5,800 <sup>(6)</sup>						
LANDSCAPING:									(2)
-DESIGN	Jan-12	May-13	360	FY 14 <sup>(3)</sup>	FY 15 <sup>(3)</sup>	290 <sup>(1)</sup>			
-CONSTRUCTION	Dec-13	Jan-15	3,132	FY 16 <sup>(3)</sup>	FY 17 <sup>(3)</sup>	4,700			

AD - 7/15/11

AD - 6/25/13<sup>(8)</sup>

AD - 11/14/14

AD - 6/27/14

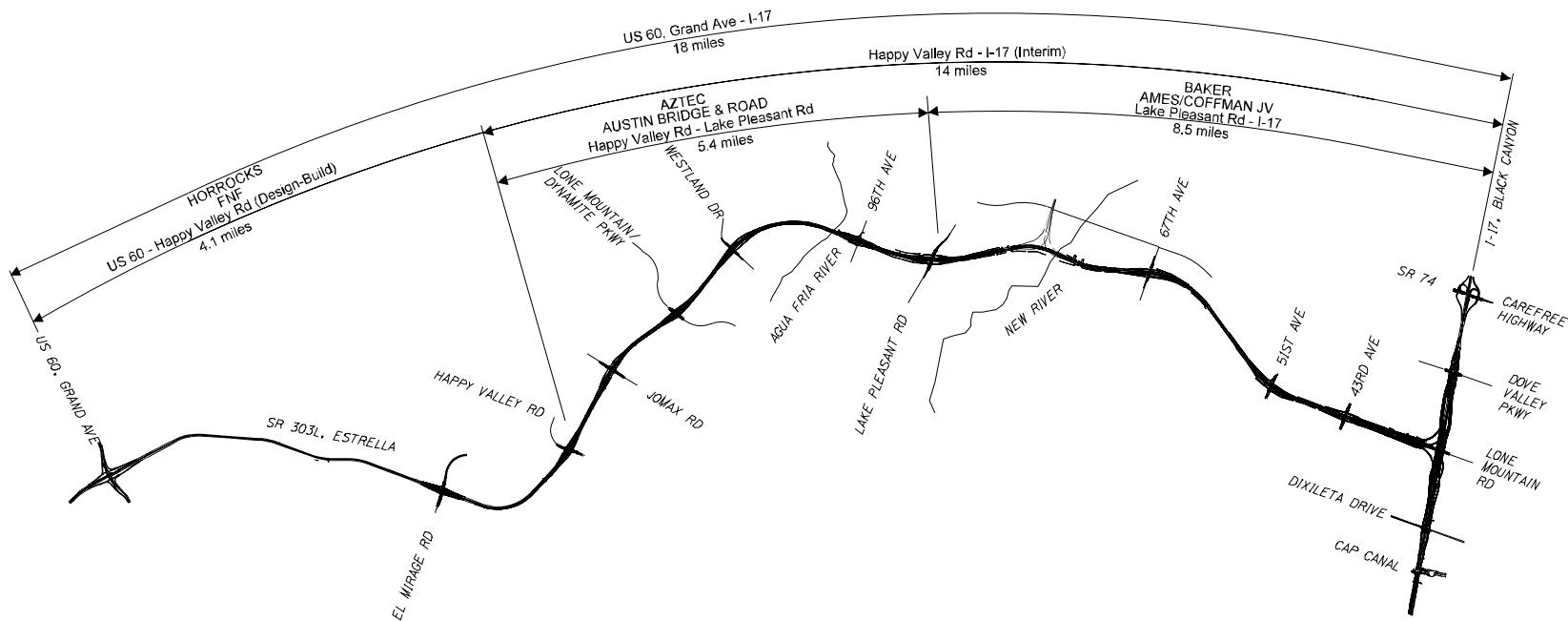
### Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Construction Management At-Risk (CMAR)
- 5) Utility Construction
- 6) Includes Peoria Ave – Waddell Rd and Waddell Rd – Mountain View Blvd projects
- 7) ICAP not included
- 8) Landscape Project
- 9) Included in I-10 - US 60, Grand

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

# SR 303L

## US 60, GRAND AVENUE TO INTERSTATE 17



WORK ELEMENT	US 60, Grand – Happy Valley Rd. (Design-Build)			Happy Valley Rd. – I-17 (Interim)			Happy Valley Rd. – Lake Pleasant Rd. (Interim)			Lake Pleasant Rd. – I-17 (Interim)		
	BEGIN	BEGIN		BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	May-08	May-10		Mar-03	Dec-06		Mar-03	Dec-06		Mar-03	Dec-06	
DESIGN	N/A	N/A	(2)	FY 06 <sup>(5)</sup>	FY 07 <sup>(5)</sup>	29,300	May-07	Jun-08	(6)	Jun-07	Nov-08	(6)
RIGHT-OF-WAY	FY 14	FY 14	1,000	FY 06	FY 07	4,000	May-07	Dec-08	36,300	Jul-07	Nov-08	47,720
CONSTRUCTION	Jun-14	Apr-15	39,030				Jan-09	May-11	113,089 <sup>(8)</sup>	Apr-09	Sep-11	78,577 <sup>(8)</sup>
LANDSCAPING:			(2)			(2)			(2)			(2)
-DESIGN												
-CONSTRUCTION												

AD - 8/23/13

AD - 9/11/08

AD - 2/13/09

**Footnotes:**

- 1) Estimate based upon the RTPFP Program Balancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Funding includes Design and Right-of-Way
- 5) See specific project information
- 6) See Happy Valley Rd – I-17 (Interim) project information
- 7) US 60, Grand – Happy Valley Parkway
- 8) ICAP not included

**Note:** Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

## MULTIPLE CORRIDOR PROJECTS

WORK ELEMENT	NFRA MEADOW VALLEY Proposition 400 Noise Walls		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-08	Jun-08	
DESIGN	Jun-09	Apr-10	1,560
RIGHT-OF-WAY			
CONSTRUCTION	May-11	May-12	16,090 <sup>(1)</sup>
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

AD - 1/6/11

Footnotes:

1) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.